

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2014

Department : Other Executive Offices
 Agency : Housing and Urban Development Coordinating Council
 Operating Unit : NA
 Organization Code (UACS) : 301000000

| | |
|---|-----------------------------|
| / | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 3/31/14 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1 - Housing and Urban Planning Policy Services | 301000000 | | | | | | | | | | | | |
| Target 1: No. of polices developed and issued or updated and disseminated | | 83 | 83 | | | 166 | 105 | 129 | | | 234 | 68 | Due to the increase of number of policies, projects, programs, budget and audit reports reviewed and recommended for Board Action. |
| Target 2: No. of LGUs with draft Local Shelter Plan formulation and local housing project | | 26 | 46 | | | 72 | 32 | 43 | | | 75 | 3 | Due to the increase numbers of invitations received from LGUs |
| Target 3: Percentage of stakeholders who rate HUDCC policies and plans as good or better | | | | | | 0 | | | | | 0 | | For the 4th quarter |
| Target 4: Percentage of policies issued that were disseminated within the year | | | | | | | | | | | | | |
| Target 5: Percentage of LGUs with draft Local Local Shelter Plan Formulation and/or local housing projects within the year | | 19% | 33% | | | 19% | 23% | 31% | | | 23% | 4% | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 3/31/14 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| II. Locally Funded Projects | 40000000 | | | | | | | | | | | | |
| Subdivision Survey of Proclaimed Lands for Socialized Housing | | | | | | | | | | | | | |
| Target 1: No. of homelots generated | | 199 | 0 | | | 199 | 199 | 0 | | | 199 | | |
| Target 2: No. of homelots provided with Certificate of Elegibility Lot Award (CELA)/Security of Tenure within six (6) months from completion of actual survey. | | | | | | 0 | | | | | 0 | | For the 4th quarter |
| National Drive Against Professional Squatters Squatting Syndicates (NDAPSSS) | | | | | | | | | | | | | |
| Target 1: No. of stakeholders oriented/trained on NDPSSS/LCASPSS within the week from receipt of request. | | 131 | 130 | | | 261 | 66 | 164 | | | 230 | | Due to the increase numbers of requests received. |
| Target 2: No. of alleged Professional Squatters and Squatting Syndicates monitored and pursued for prosecution | | 0 | 13 | | | 13 | 0 | 0 | | | 0 | | Re-scheduled from 2nd quarter to 4th qtr |
| Urban Asset Reform (UAR) | | | | | | | | | | | | | |
| Target 1: No. of case studes on Pilot areas (Resettlement and Proclaimed Area) | | | | | | 0 | | | | | 0 | | For the 4th quarter |
| Development of Monitoring Information System | | | | | | | | | | | | | |
| Target 1: No. of database devoped as against targeted | | | | | | 0 | | | | | 0 | | For the 4th quarter |
| Target 2: Percentage of database developed as against targeted | | | | | | 0 | | | | | 0 | | For the 4th quarter |
| III. Automatic Appropriations | | | | | | | | | | | | | |
| Special Account in the General Fund (Please specify) | | | | | | | | | | | | | |
| MFO 1 - [Description] | | | | | | | | | | | | | |
| Performance Indicator (Set 1) | | | | | | | | | | | | | |
| ... continue down to the last SAGF/MFO | | | | | | | | | | | | | |

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