

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
and Monitoring of housing agencies	201003010100000	37,735	17,862	55,597	56,219	14,054	14,054	14,054	14,057	56,219					
PS		13,754	7,042	20,796	20,937	5,234	5,234	5,234	5,235	20,937					
MOOE		23,981	10,820	34,801	35,282	8,820	8,820	8,820	8,822	35,282					
Locally-Funded Projects	000004000000000	17,768	23,631	41,399	41,399	7,848	7,848	12,848	12,855	41,399					
Buildings and Other Structures	000004010000000	17,768	23,631	41,399	41,399	7,848	7,848	12,848	12,855	41,399					
Housing	000004010600000	17,768	23,631	41,399	41,399	7,848	7,848	12,848	12,855	41,399					
Subdivision Survey of Proclaimed Lands for Socialized Housing	206004010600001	1,568	11,311	12,879	12,879	720	720	5,720	5,719	12,879					
MOOE		1,568	11,311	12,879	12,879	720	720	5,720	5,719	12,879					
National Drive Against Professional Squatters and Squatting Syndicate	206004010600002	5,883	2,723	8,606	8,606	2,151	2,151	2,151	2,153	8,606					
MOOE		5,883	2,723	8,606	8,606	2,151	2,151	2,151	2,153	8,606					
Urban Asset Reform Program	206004010600003	9,654	8,108	17,762	17,762	4,439	4,439	4,439	4,445	17,762					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PS		5,716	4,863	10,579	10,579	2,644	2,644	2,644	2,647	10,579					
MOOE		3,938	3,245	7,183	7,183	1,795	1,795	1,795	1,798	7,183					
Development of Shelter Monitoring Information System	206004010600004	663	1,489	2,152	2,152	538	538	538	538	2,152					
MOOE		663	1,489	2,152	2,152	538	538	538	538	2,152					
Retirement and Life Insurance Premiums	104102				3,356	838	838	838	842	3,356					
General Administration and Support	000001000000000				1,302	325	325	325	327	1,302					
General Management and Supervision	103001000100000				1,302	325	325	325	327	1,302					
PS					1,302	325	325	325	327	1,302					
Operations	000003000000000				2,054	513	513	513	515	2,054					
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	000003010000000				2,054	513	513	513	515	2,054					
Coordination of Policy Formulation and Monitoring of housing agencies	201003010100000				2,054	513	513	513	515	2,054					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Socialized Housing		1,568	11,311	12,879	12,879	720	720	5,720	5,719	12,879					
National Drive Against Professional Squatters and Squatting Syndicate		5,883	2,723	8,606	8,606	2,151	2,151	2,151	2,153	8,606					
Urban Asset Reform Program		9,654	8,108	17,762	17,762	4,439	4,439	4,439	4,445	17,762					
Development of Shelter Monitoring Information System		663	1,489	2,152	2,152	538	538	538	538	2,152					

Prepared By:

In coordination with:

Approved By:

Financial Services Head / Budget Officer

Planning Services Head / Planning Officer

Agency Head / Department Secretary

Date:

Date:

Date: