

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2015

Department : Other Executive Offices  
 Agency : Housing and Urban Development Coordinating Council  
 Operating Unit : NA  
 Organization Code (UACS) : 301000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3/31/15	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - Housing and Urban Planning Policy Services</b>	301000000												
Target 1: No. of polices developed and issued or updated and disseminated		83	83	83		249	138	91	99		328	79	Due to the increase of number of policies, projects, programs, budget and audit reports reviewed and recommended for Board Action.
Target 2: No. of LGUs with draft Local Shelter Plan formulation and local housing project		32	32	32		96	68	76	182		326	230	Due to the increase numbers of invitations received from LGUs and intensified provision of technical assistance to various LGUs situated under the Major River Basin.
Target 3: Percentage of stakeholders who rate HUDCC policies and plans as good or better					90%	90%					0	0	For the 4th quarter
Target 4: Percentage of policies issued that were disseminated within the year					90%	90%					0	0	For the 4th quarter
Target 5: Percentage of LGUs with draft Local Local Shelter Plan Formulation and/or local housing projects within the year					90%	90%					0	0	For the 4th quarter

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II. Projects	40000000												
Subdivision Survey													
Target 1: No. of homelots to be generated		800	1000	2180		3980					0	-3980	<p>In October 2015, HUDCC has already completed the procurement activities for the three (3) land survey projects, namely: a) Narra, Palawan; b) Laguindingan, Misamis Oriental; and 3) Lucena City with a total of 2,091 estimated homelots to be generated.</p> <p>On 26 October 2015, the HUDCC BAC just recently concluded the Opening of Technical and Financial Bids of Shortlisted Bidders for three (3) new projects; namely: a) Balungao, Pangasinan; b) Tayug, Pangasinan; and c) Teacher's Camp, Baguio City. The said three (3) land survey projects has a total of 2,180 estimated homelots to be generated.</p> <p>Furthermore, the HUDCC has still (2) land survey projects lined-up for bidding this November (Camp Tinio, Cabanatuan City and Phase</p>

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Target 2: No. of homelots provided with Certificate of Elegibility Lot Award (CELA)/Security of Tenure within six (6) months from completion of actual survey.		500	1000	1000		2500	800				800	-1700	If of Narra, Palawan with an estimate of 1,785 homelots to be generated.
<b>National Drive Against Professional Squatters Squatting Syndicates (NDAPSSS)</b>													
Target 1: No. of stakeholders oriented/trained on NDPSSS/LCASPSSS within the week from receipt of request.		150	130	130		410	228	228	372		828	-418	Due to the increase numbers of requests received.
Target 2: No. of alleged Professional Squatters and Squatting Syndicates monitored and pursued for prosecution		4	1			5	4	1			5		
<b>Urban Asset Reform (UAR)</b>													
Target 1: No. of assessment reports prepared (Proclaimed Area)						0					0		For the 4th quarter
<b>Development of Monitoring Information System</b>													
Target 1: No. of database devoped as against targeted						0					0		For the 4th quarter
Target 2: Percentage of database devoped as against targeted						0					0		For the 4th quarter


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<b>Part B</b>													
Major Programs/Projects		NOT APPLICABLE											
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
...													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...													

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