QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: Other Executive Offices

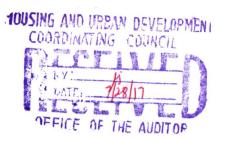
Appropriations: Current Year Appropriations

Agency: Housing and Urban Development Coordinating Council

Operating Unit: N/A

Organization Code (UACS): 260130000000

Report Status: SUBMITTED



		Physical Targets						Physical Accomplishments					
	I		2nd	3rd			1st	2nd	3rd	4th		as of	
Particulars	UACS CODE	1st Quarter	Quarter	Quarter	4th Quarter	Total	Quarter	Quarter	Quarte	Quarter	Total	June 30	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+	13	14
Part A													
I. Operations													
MFO 1: HOUSING AND URBAN													
PLANNING POLICY SERVICES	3010000000					4							
Percentage of stakeholders													
who rate HUDCC policies and													
plans as good or better													
Quantity													
No. of policies developed													Due to increase
and issued or updated and													number of
disseminated		77	120	119	119	435	114	109			210	26	projects sought
No. of LGUs with draft Local													Due to increase
Shelter Plan formulation and													of number of
local housing project		32	32	32	31	127	32	66			98	34	LGUs with
Quality													
Percentage of stakeholders													Target set for
who rate HUDCC policies											1		the 4th quarter
and plans as good or better					90%	90%							of FY 2017
Timeliness													
Percentage of policies													Target set for
issued that were					90.25%	90.25%							the 4th quarter
draft Local Shelter Plan			1										
formulation and local													
housing projects assisted						1							35 LGUs out of
within the year		100%	100%	100%	100%	100%	100%	100%					35 LGUs

Prepared By:

In coordination with:

Approved By:

Anilaine L. Gamba Budget Officer III Emmanuel Correa
Chief Admin Officer

Authorized Signatory, Office of the SG

Date: 28/Jul/2017

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