



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30


HOUSING AND URBAN DEVELOPMENT
COORDINATING COUNCIL
RECEIVED
DATE: 7/28/17
OFFICE OF THE AUDITOR

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Housing and Urban Development Coordinating Council
Operating Unit: N/A
Organization Code (UACS): 260130000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000												
Percentage of stakeholders who rate HUDCC policies and plans as good or better													
Quantity													
No. of policies developed and issued or updated and disseminated		77	120	119	119	435	114	109			210	26	Due to increase number of projects sought
No. of LGUs with draft Local Shelter Plan formulation and local housing project		32	32	32	31	127	32	66			98	34	Due to increase of number of LGUs with
Quality													
Percentage of stakeholders who rate HUDCC policies and plans as good or better					90%	90%							Target set for the 4th quarter of FY 2017
Timeliness													
Percentage of policies issued that were					90.25%	90.25%							Target set for the 4th quarter
draft Local Shelter Plan formulation and local housing projects assisted within the year		100%	100%	100%	100%	100%	100%	100%					35 LGUs out of 35 LGUs

Prepared By:

Anilaine L. Gamba
Budget Officer III

In coordination with:

Emmanuel Correa
Chief Admin Officer

Approved By:

Asec. Avelino D. Tolentino
Authorized Signatory, Office of the SG

Date: 28/Jul/2017

Date: 28/Jul/2017

Date: 28/Jul/2017