



FY 2017 PHYSICAL PLAN

Department: Other Executive Offices
 Agency: Housing and Urban Development Coordinating Council
 Operating Unit: N/A
 Organization Code (UACS): 2.6013E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000										
Percentage of stakeholders who rate HUDCC policies and plans as good or better											
Quantity											
No. of policies developed and issued or updated and		413	159	572	435		151	214	70		
No. of LGUs with draft Local Shelter Plan		111	138	249	127		39	38	50		
Quality											
Percentage of stakeholders who rate HUDCC policies and plans as good or better			95%	95%					95%		
Timeliness											
Percentage of policies issued that were			90.25%	90.25%					90.25%		
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted			100%	100%					100%		
Percentage of stakeholders who rate HUDCC policies and plans as good or better											
Quantity											
No. of policies developed and issued or updated and		413	159	572	435		151	214	70		
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Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted			100%	100%					100%		

Prepared By:

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 Date: 15/Nov/2016

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 Director II, AFKMG
 Date: 15/Nov/2016