

CY 2014 PHYSICAL PLAN

BED No. 2

Department: Other Executive Offices				Agency: Housing and U Housing and Urban Development Coordinating Council																											
KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013) (3)	CY 2014 QUARTERLY TARGETS BY KEY RESULT AREAS (KRA)																							REMARKS/ IMPLEMENTATION PLAN (10)					
			Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaption KRA 5					GRAND TOTAL (9)=(4 to 8)			
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd		4th		Total		
(4)					(5)					(6)					(7)					(8)											
Establishment of enabling environment for housing and urban development	MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES																												-		
	P1: No. of policies developed and issued or updated and disseminated	409					83	83	84	84	334																			334	
	P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project	128																												128	
	P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better																													90%	
	P4: Percentage of policies issued that were disseminated within the year																													90%	
P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year																													90%		

Prepared By:

Recommended By:

(Signed)
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 Date:

(Signed)
CECILIA S. ALBA
 Secretary General
 Date: