



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Housing and Urban Development Coordinating Council

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Housing and Urban Policy Services The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.	Php88.953	Number of policies developed and issued or updated and disseminated	747 policies	435 policies	0 policies	0%
		Number of LGUs with draft Local Shelter Plan formulation and local housing project	284 LGUs	127 LGUs	0 LGUs	0%
		Percentage of stakeholders who rate HUDCC policies and plans as good or better	100%	90%	0%	0%
		Percentage of policies issued that were disseminated within the year	100%	90%	0%	0%
		Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year	103%	100%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Database developed on Supplies Inventory (procurement, requisition, issuance and recording)	100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.510	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	91%	100%	0%	0%
			Php124,746,000			
			Php137,257,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	0%	0%
			Php66,713,000			
			Php69,265,000			
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES
 Note: HUDCC submit Forms A and A-1 for FY 2017 PBB beyond the deadline.