



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Housing and Urban Development Coordinating Council	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.	Housing and Urban Policy Services	Number of policies developed and issued or updated and disseminated	636 policies	334 policies	435 policies	130%	
		Number of LGUs with draft Local Shelter Plan formulation and local housing project	277 LGUs	124 LGUs	191 LGUs	154%	
		Percentage of stakeholders who rate HUDCC policies and plans as good or better	95%	90%	100%	111%	
		Percentage of policies issued that were disseminated within the year	90.25%	90%	100%	111%	
		Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year	100%	90%	100%	111%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%		
	Database developed on Supplies Inventory (procurement, requisition, issuance and recording within the 4th quarter of FY 2015)			100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations to total release.	86.54%	86.56%	93.13%	108%		
		Php119,788,000 Php138,422,000	Php114,291,000 Php132,033,000	Php117,948,329 Php126,644,418			
	Disbursements BUR Ratio of total disbursement to total obligations.	98.60%	98.60%	90.44%	92%		
		Php70,453,000 Php71,453,000	Php70,572,000 Php71,575,000	Php70,913,949 Php78,408,533			
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

N