

L. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to shelter security expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

BASELINE

2018 TARGETS

Access to shelter security expanded

HOUSING DEVELOPMENT COORDINATION PROGRAM

Outcome Indicators

- | | | |
|---|--|---|
| 1. Percentage of families provided secure tenure through different modalities (housing need / demand) | | 28.78% |
| 2. Proportion of socialized and low-cost housing target vis-a-vis housing needs | | 241,686:1,034,063 (socialized)
54,569:1,034,063 (low-cost) |
| 3. Percentage increase in socialized housing assistance / financing | | 13.95% |

Output Indicators

- | | | |
|---|-----|-------|
| 1. Number of policies developed and issued or updated and disseminated | 747 | 747 |
| 2. Number of strategies developed and adopted to address housing needs | | 4 |
| 3. Number of families provided secure tenure (through subdivision survey) | | 2,000 |
| 4. Database and shelter information developed | | 2 |

URBAN DEVELOPMENT COORDINATION PROGRAM

Outcome Indicators

- | | | |
|--|--|----------------------|
| 1. Number of LGUs with draft Local Shelter Plan formulation and local housing project | | 127 |
| 2. Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs | | 15 out of 1,634 LGUs |
| 3. Percentage increase of slum communities and urban centers redeveloped and / or transformed | | 1% |

Output Indicators

- | | | |
|---|--|-----|
| 1. Number of LGUs provided with technical assistance in shelter planning | | 127 |
| 2. Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates | | 18 |
| 3. Baseline and benchmark studies for urban development | | 1 |