

<b>Enforcement</b>		
Number of enforcement actions undertaken		971
Number of decisions overturned on appeal to a higher authority		10%
Percentage of enforcement actions resolved within sixty (60) days		90.16%
<b>Homeowners Association Adjudication</b>		
Number of disputes adjudicated		370
Percentage of disputes elevated to the Court of Appeals		10%
Percentage of disputes resolved within sixty (60) days		90%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

#### M. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

##### STRATEGIC OBJECTIVES

##### MANDATE

The HUDCC shall coordinate the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It shall formulate national goals and strategies for housing and urban development, recommend necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervise key shelter agencies. It shall likewise formulate policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines, and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.

##### VISION

Decent and affordable housing opportunities and sustainable human settlements for families belonging to the lowest income strata of our society with HUDCC providing overall directions for its promotion.

##### MISSION

As the highest policy making and coordinating body on housing and urban development, HUDCC shall facilitate access to a variety of housing options that are decent, affordable and responsive to the diverse and changing needs of homeless and underprivileged Filipino families.

##### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

##### SECTOR OUTCOME

Provision of shelter security to Filipino households and improvement in the lives of slum dwellers

##### ORGANIZATIONAL OUTCOME

Access to shelter security expanded

##### PERFORMANCE INFORMATION

##### KEY STRATEGIES

The HUDCC shall accelerate mass housing programs with alternative housing technologies, schemes and approaches to ensure decent and affordable homes. It shall likewise, integrate basic infrastructure support to resettlement sites and emerging regional sustainable communities, such as provision of access roads, electricity, among others.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
<b>Access to shelter security expanded</b>		
Resolutions brought to the Council versus the resolutions adopted	No Baseline (new indicator)	60%
Percentage increase in Local government units (LGUs) with local shelter plan, programs and services	124 / 1,219 or 10%	132 / 1,095 or 12%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
<b>MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES</b>	
Percentage of stakeholders who rate HUDCC policies and plans as good or better	
No. of policies developed and issued or updated and disseminated	636
No. of LGUs with draft Local Shelter Plan formulation and local housing project	277
Percentage of stakeholders who rate HUDCC policies and plans as good or better	96%
Percentage of policies issued that were disseminated within the year	90%
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year	100%

#### N. MINDANAO DEVELOPMENT AUTHORITY

##### STRATEGIC OBJECTIVES

##### MANDATE

Accelerate the socio-economic development of Mindanao, increasing its trade, tourism, and investments, encouraging private enterprise, and advancing efforts towards peace and development

##### VISION

To become the vanguard institution that provides strategic leadership in pursuing a peaceful, integrated and globally competitive Mindanao and ensures that the benefits of its sustainable development are equitably shared and enjoyed by a culturally-diverse, empowered and united Mindanawons.

##### MISSION

Our mission is to serve as Mindanao's lead agency in coordinating and integrating development efforts that bring about accelerated socio-economic development of Mindanao. We shall carry out this mission through the active and extensive participation of all sectors in this development process. We are committed to upholding standards for service excellence, good governance and inclusive leadership in achieving the aspirations and vision of all Mindanawons.

##### KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

##### SECTOR OUTCOME

Performance of tourism, agriculture, and industries improved

##### ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated