

MFO ACCOUNTABILITY REPORT CARD (MARC -1)

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				
			SERVICE PRODUCTS RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
			MAJOR FINAL OUTPUTS				
The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of the government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.	Housing and Urban Policy Services	No. of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption	107 policies	48 policies	46 policies	96%	
		No. of projects assessed and policies reviewed and recommended for approval by each KSA board within seven (7) days from receipt of documents/ materials	327 projects and policies	327 projects and policies	363 projects and policies	111%	
		No. of LGUs trained on Local Shelter Plan Formulation within one (1) month from the commencement of the LSP Training	195 LGUs	120 LGUs	128 LGUs	107%	
GASS							
General Administration and Support Services	Budget Utilization Rate	81%	81%	98.69%	122%		
	Percentage of financial statements and reports and documents submitted to COA within the prescribed period.	100%	100%	100%	100%		

Prepared by:

Jeanette E. Cruz
Director II- AFKMG

Lourdes N. Ureta
Supervising Admin Officer

Cecilia S. Alba
Secretary General