

K. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 111,330,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,655,000	P 4,744,000	P 3,593,000	P 18,992,000
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Sub-total, General Administration and Support	10,655,000	4,744,000	3,593,000	18,992,000
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II. Operations

a. Coordination of Policy Formulation and Monitoring of Housing Agencies	15,680,000	29,052,000	3,607,000	48,339,000
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Sub-total, Operations	15,680,000	29,052,000	3,607,000	48,339,000
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Total, Programs	26,335,000	33,796,000	7,200,000	67,331,000
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B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Subdivision Survey of Proclaimed Lands for Socialized Housing		12,879,000		12,879,000
b. Estate Management of Philippine Centennial Village		2,700,000		2,700,000
c. National Drive Against Professional Squatters and Squatting Syndicates		8,606,000		8,606,000
d. Urban Asset Reform Program	10,579,000	7,083,000		17,662,000
e. Development of Shelter Monitoring Information System		2,152,000		2,152,000
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Sub-total, Locally-Funded Project(s)	10,579,000	33,420,000		43,999,000
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Total, Project(s)	10,579,000	33,420,000		43,999,000
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TOTAL NEW APPROPRIATIONS	P 36,914,000	P 67,216,000	P 7,200,000	P 111,330,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,655,000	P 4,744,000	P 3,593,000	P 18,992,000
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Sub-total, General Administration and Support	10,655,000	4,744,000	3,593,000	18,992,000
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II. Operations

a. Coordination of Policy Formulation and
Monitoring of Housing Agencies

1. Coordination of policy formulation and
monitoring of housing agencies

	15,680,000	29,052,000	3,607,000	48,339,000
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Sub-total, Operations	15,680,000	29,052,000	3,607,000	48,339,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 26,335,000	P 33,796,000	P 7,200,000	P 67,331,000
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