

J. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....				P	96,593,000
New Appropriations, by Program/Project					-----
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		Current Operating Expenditures			
		Personal	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	8,702,000	P	3,627,000	P
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Sub-total, General Administration and Support		8,702,000		3,627,000	12,329,000
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II. Operations					
a. Coordination of Policy Formulation and Monitoring of Housing Agencies		13,913,000		26,710,000	40,623,000
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Sub-total, Operations		13,913,000		26,710,000	40,623,000
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Total, Programs		22,615,000		30,337,000	52,952,000
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B. PROJECT(S)					
I. Locally-Funded Project(s)					
a. Subdivision Survey of Proclaimed Lands for Socialized Housing				12,879,000	12,879,000
b. Estate Management of Philippine Centennial Village				2,700,000	2,700,000
c. National Drive Against Professional Squatting and Squatting Syndicates				8,606,000	8,606,000
d. Updating of National Urban Development and Housing Framework				1,550,000	1,550,000
e. Urban Asset Reform Program		10,579,000		5,175,000	15,754,000
f. Development of Shelter Monitoring Information System				2,152,000	2,152,000
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Sub-total, Locally-Funded Project(s)		10,579,000		33,062,000	43,641,000
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Total, Project(s)		10,579,000		33,062,000	43,641,000
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TOTAL NEW APPROPRIATIONS

P 33,194,000 P 63,399,000 P 96,593,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,702,000	P 3,627,000		P 12,329,000
Sub-total, General Administration and Support	----- 8,702,000	----- 3,627,000		----- 12,329,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies				
1. Coordination of policy formulation and monitoring of housing agencies	13,913,000	26,710,000		40,623,000
Sub-total, Operations	----- 13,913,000	----- 26,710,000		----- 40,623,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,615,000	P 30,337,000		P 52,952,000
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