

Statement of Revenue
FY 2012

DEPARTMENT:				AGENCY: HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL						
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	ACCOUNT CODE (3)	LEGAL BASIS (4)	AMOUNT IN P'000						REMARKS
				2012		2013	2014	2015	2016	
				ESTIMATE (5)	ACTUAL (6)	ESTIMATE (7)	ESTIMATE (8)	ESTIMATE (9)	ESTIMATE (10)	
1. General Fund										
A. Free Portion	NOT APPLICABLE									
- Tax Revenues - Non-Tax Revenues										
B. Earmarked Portion										
-Tax Revenues -Non-Tax Revenues										
Prepared by:			Approved by:				Date:			
<u>Emmanuel L. Corea</u> Chief Admin Officer			<u>CECILIA S. ALBA</u> Secretary General				_____			