

DEPARTMENT:					AGENCY: HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL										
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	ACCOUNT CODE (3)	LEGAL BASIS (4)	Balance as of 12/31/2007 (5)	AMOUNT IN P'000										REMARKS (16)
					2008		2009 Estimate		2010 Estimate		2011 Estimate		2012 Estimate		
					Revenue (6)	Expenditure (7)	Revenue (8)	Expenditure (9)	Revenue (10)	Expenditure (11)	Revenue (12)	Expenditure (13)	Revenue (14)	Expenditure (15)	
1. Special Account in the General Fund	Rentals and amortization of unit at the Philippine Centennial Village (PCV)	411	E.O. 70	-	6,212	-	6,523	-	6,849	-	7,191		7,551		Collections are deposited / remitted with the Bureau of Treasury.
Prepared by: <u>Emmanuel L. Corea</u> Accountant III			Noted by: <u>ASSEC PAMELA B. FELIZARTA</u> Deputy Secretary General						Approved by: <u>USEC. LUCILLE P. ORTILE</u> Secretary General						