

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2015

Department : Other Executive Offices  
 Agency : Housing and Urban Development Coordinating Council  
 Operating Unit : NA  
 Organization Code (UACS) : 301000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3/31/15	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Housing and Urban Planning Policy Services	301000000												
Target 1: No. of polices developed and issued or updated and disseminated		83	83			166	138	91				229	63 Due to the increase of number of policies, projects, programs, budget and audit reports reviewed and recommended for Board Action.
Target 2: No. of LGUs with draft Local Shelter Plan formulation and local housing project		32				32	68	76				144	112 Due to the increase numbers of invitations received from LGUs
Target 3: Percentage of stakeholders who rate HUDCC policies and plans as good or better					90%	90%						0	0 For the 4th quarter
Target 4: Percentage of policies issued that were disseminated within the year					90%	90%						0	0 For the 4th quarter
Target 5: Percentage of LGUs with draft Local Shelter Plan Formulation and/or local housing projects within the year					90%	90%						0	0 For the 4th quarter

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II. Projects	40000000													
Subdivision Survey														
Target 1: No. of homelots to be generated		800	1000			1800						0	-1800	As of this date, HUDCC is conducting a Public Bidding for three (3) Land Subdivision Surveys in :a) Laguindigan, Misamis Oriental; b) Lucena City, Quezon; and c) Narra, Palawan. Of the three (3), there is an estimate of 2,091 homelots that are to be generated. Based on our Original Schedule of Procurement Activities, the Notices of Award are scheduled on 25 June 2015. The 2,091 should have covered our target for the 1st semester of 1,800. However, due to resignation of our previous BAC Chairman and changes/reconstitution of the membership in the BAC and TWG, the award has been re-scheduled from 25 June to 7 Aug.
Target 2: No. of homelots provided with Certificate of Eligibility Lot Award (CELA)/Security of Tenure within six (6) months from completion of actual survey.		500	1000			1500	800					800	-700	For catch-up plan.

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<b>National Drive Against Professional Squatters</b>													
<b>Squatting Syndicates (NDAPSSS)</b>													
Target 1: No. of stakeholders oriented/trained on NDPSSS/LCASPSSS within the week from receipt of request.		150	130			280	228	228			456		
Target 2: No. of alleged Professional Squatters and Squatting Syndicates monitored and pursued for prosecution		4	1			5	4	2			6	1	Due to the increase numbers of requests received.
<b>Urban Asset Reform (UAR)</b>													
Target 1: No. of assessment reports prepared (Proclaimed Area)						0					0		For the 3rd quarter
<b>Development of Monitoring Information System</b>													
Target 1: No. of database devoped as against targeted						0					0		For the 4th quarter
Target 2: Percentage of database developed as against targeted						0					0		For the 4th quarter
<b>III. Automatic Appropriations</b>													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													

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Part B													
Major Programs/Projects		NOT APPLICABLE											
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
...													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...													

Prepared By: Emmanuel L. Correa  
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 Date: 7/31/15

Certified Correct by: Lourdes N. Ureta  
 Supervising Admin Officer  
 Date:

Approved by: Jeanette E. Cruz  
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 Director II, AFKMG  
 Date: