




QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Housing and Urban Development Coordinating Council
Operating Unit: N/A
Organization Code (UACS): 260130000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000												
Percentage of stakeholders who rate HUDCC policies and plans as good or better													
Quantity													
No. of policies developed and issued or updated and disseminated		151	115	185	185	636	151	214	28	354	747	111	Due to change in management, no board meetings were conducted by the Key Shelter Agencies
No. of LGUs with draft Local Shelter Plan formulation and local housing project		26	30	110	111	277	26	42	43	173	284	7	Due to the changes in the leadership of various local government units
Quality													
Percentage of stakeholders who rate HUDCC policies and plans as good or better		0	0	0	95%	95%	0	0	0	100%	100%	5%	Target is set on the 4th quarter
Timeliness													
Percentage of policies issued that were disseminated within the year		0	0	0	90.25%	90%	0	0	0	100%	100%	9.75%	Target is set on the 4th quarter
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year		0	0	0	100%	100%	0	0	0	100%	100%	0	Target is set on the 4th quarter

Prepared By:  In coordination with:  Approved By: 
 Emmanuelle L. Correa Lourdes N. Ureta Atty. Paolo Raynor E. Salvosa
 Chief Admin. Officer Supervising Admin. Officer Director IV, SOC
 Date: 30 January 2017 Date: 30 January 2017 Date: 30 January 2017