


PERFORMANCE INDICATOR - September 30, 2019

Department: Other Executive Offices
 Agency: Housing and Urban Development Coordinating Council
 Organization Code 26 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HOUSING DEVELOPMENT COORDINATION PROGRAM	31010000000000												
OO : Access to shelter security expanded													
Outcome Indicators													
1. Percentage of families provided secure tenure through different modalities (housing need/demand)		4.23%	2.66%	3.44%	2.04%	12.37%	4.23%	2.66%	2.67%		9.56%	-.77%	Due to election ban on the 2019 National Election last May 2019 and limited budget provided
2. Proportion of socialized and low-cost housing target vis-a-vis housing needs		32483	16241	32483	48726	129933	27,248	15,400	14073		56721	-24,486	to election ban on the 2019 National Election last May 2019 and limited budget provided
3. Percentage increase in socialized housing assistance/ financing		15000	14308	14308	13618	57232	2.64%	1.49%	1.36%		5.49%	-2.36%	Due to election ban on the 2019 National Election last May 2019 and limited budget provided
Output Indicators													
1. Number of policies developed and issued or updated and disseminated		50	75	110	200	435	124	76	146		428	75	Due to the intensified efforts of HUDCC in the formulation of policies
2. Number of strategies developed and adopted to address housing needs					2	2			1		1	0	
3. Number of families provided secure tenure (through subdivision survey)					1500	1500			218		218		Catch-up plan is being formulated for the deficiency
4. Database and shelter information developed					2	2			1		1		The remaining target is scheduled to be completed on the 4th quarter
URBAN DEVELOPMENT COORDINATION PROGRAM	31020000000000												
OO : Access to shelter security expanded													
Outcome Indicators													
1. Number of LGUs with draft Local Shelter Plan formulation and local housing project		15	15	30	70	130	7	9	111		127	67	Due to the intensified efforts of the agency and increase in volume on requests by the newly elected local officials
2. Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs					10 out 1634 LGUs	10 out 1634 LGUs			103		103	103	Due to the intensified efforts of the agency and increase in volume on requests by the newly elected local officials
3. Percentage increase of slum communities and					1%	1%			1%		1%	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
urban centers redeveloped and/or transformed													
Output Indicators													
1. Number of LGUs provided with technical assistance in shelter planning by Writeshop		115	15	30	70	130	7	9	111		127	67	Due to the intensified efforts of the agency and increase volume on requests by newly elected local officials
2. Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates			2	5	13	20		2	93		95	88	Due to the intensified efforts of the agency and increase in volume on requests by newly elected officials
3. Baseline and benchmark studies for urban development					1	1			1		1	0	

Prepared By:


EMMANUEL L. CORREA
 Chief Administrative Officer
 Date: 10/9/19 5:25 PM

In coordination with:


JEANETTE E. CRUZ
 Director II- AFG
 Date: 10/9/19 5:25 PM

Approved By:


DR. MELISSA A. ARADANAS
 Deputy Secretary General- AFG
 Date: