

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30


Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: Housing and Urban Development Coordinating Council  
 Operating Unit: N/A  
 Organization Code (UACS): 260130000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000												
Percentage of stakeholders who rate HUDCC policies and plans as good or better													
Quantity													
No. of policies developed and issued or updated and disseminated		77	120	119	119	435	114	109	99		322	6	Due to increase number of projects sought for approval during the
No. of LGUs with draft Local Shelter Plan formulation and local housing project		32	32	32	31	127	32	66	7		105	9	Due to increase of number of LGUs with request for the conduct
Quality													
Percentage of stakeholders who rate HUDCC policies and plans as good or better					90%	90%							Target set for the 4th quarter of FY 2017
Timeliness													
Percentage of policies issued that were disseminated within the year					90.25%	90.25%							Target set for the 4th quarter of FY 2017
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year		100%	100%	100%	100%	100%	100%	100%	100%				105 LGUs out of 105LGUs


Prepared By:

  
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 Date: 28/Oct/2017

Noted by:

  
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 Date: 28/Oct/2017

Approved by:

  
 Atty. Falconi V. Millar, CPA  
 Secretary General  
 Date: 28/Oct/2017

HOUSING AND URBAN DEVELOPMENT  
 COORDINATING COUNCIL

RECEIVED  
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 T.Y.: 2017  
 DATE: 10/30/17  
 OFFICE OF THE AUDITOR