

**HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014**

CODE	Procurement, Program and Project	PMO/End-User	Mode of Procurement	Qty.	** PS Price Catalogue as of (09.12.2011)	Estimated Budget	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Source of Funds	
							Pre-Proc. Conf.	Ads/Post of ITB	Pre Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance /Turn Over
	plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20																	
	25. Chair, Executive		Shopping	17	6,000.00	102,000.00												
	26. Chair, Lounge/Visitor		Shopping	2	14,000.00	28,000.00												
	27. Table, Executive		Shopping	3	8,000.00	24,000.00												
	28. Computer, Table		Shopping	6	4,500.00	27,000.00												
	29. Office Table		Shopping	5	6,000.00	30,000.00												
	MOTOR VEHICLES					16,000,000.00	1st. Q	1st. Q	1st. Q	1st. Q	1st. Q	1st. Q	1st. Q	1st. Q	1st. Q	1st. Q		
	1. Any 4 wheel vehicle with 2000cc. for fuel and 2500cc. for diesel engine		Public Bidding	4	1,000,000.00	4,000,000.00												
	2. Coaster/Van		Public Bidding	4	3,000,000.00	12,000,000.00												

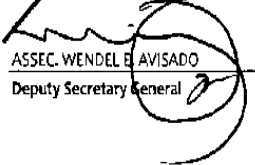
GRAND TOTAL / Supplies & Materials 3,169,870.18
 TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION ON SUPPLIES AND MATERIALS 316,987.02
 GRAND TOTAL/Capital Outlay 3,965,095.68
 Motor Vehicles 16,000,000.00
 ESTIMATED BUDGET 23,451,952.88

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:


 DIR. ZABIANAS A. ABANES
 Director II, AFG

Recommended by:


 ASSEC. WENDEL E. AVISADO
 Deputy Secretary General

Approved by:


 CECILIA S. ALRA
 Secretary General

Date Prepared: _____

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.