

1/18/2011
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FY 2011 Annual Procurement Plan
Housing and Urban Development Coordinating Council

ITEM	ITEMS/DESCRIPTION	Extent/Size of Contract/Scope /Packages	Procurement Method	Total Qty.	Unit Cost	Approved Budget for the Contract	DBM Recommended ceiling FY 2011
I.	SUPPLIES and MATERIALS EXPENSES					4,826,687.18	4,694,000.00
1.	Office Supplies Expenses						
	A. ELECTRICAL SUPPLIES/ACCESSORIES		Shopping			74,203.40	
	Ballast, 40W, 220 volts, normal power			15	75.30	1,129.50	
	Battery, size AA, alkaline, 2 pcs./pack			170	41.50	7,055.00	
	Battery, size AAA, alkaline, 2 pcs./pack			62	18.40	1,140.80	
	Battery, Rechargeable			26	1,200.00	31,200.00	
	Bulb, Compact Fluorescent Light daylight 18 watts			48	102.35	4,912.80	
	Electrical wire # flat cord 2.0			31	4,115.00	12,345.00	
	Flourescent tube 18W, 220 volts (daylight)			25	30.60	765.00	
	Flourescent tube 36W, 220 volts (daylight)			83	34.80	2,888.40	
	Fuse 1.5A - 220V			20	10.00	200.00	
	Fuse 2.5A - 220V			20	10.00	200.00	
	Fuse 5A - 220V			20	15.00	300.00	
	Fuse 30 amp. 220V Kopez brand			30	11.45	343.50	
	Fuse 60 amp. 220V Kopez brand			30	28.10	843.00	
	Male Plug, eagle H.D			7	45.00	315.00	
	Outlet, Convenience, 2 gang w/plate & cover			7	110.00	770.00	
	RJ 11 for telephone			0	6.00	-	
	RJ 45 for Local Area Network			0	9.00	-	
	Tapelon Tape 2"			15	10.00	150.00	
	Tape, electrical 19 mm x 16 mm			24	13.35	320.40	
	Telephone wire # 4			3	2,250.00	6,750.00	
	Wire, Flat Cord No. 2.0/No. 14			2	1,150.00	2,300.00	
	Fuse			0	5.00	-	
	Resistor			0	10.00	-	
	Utility Box			5	55.00	275.00	
	B. RIBBON, TONER, INK		Shopping			1,201,389.45	
	HP DeskJet 2200, Ink Black C4844A #10			2	1,510.00	3,020.00	
	HP DeskJet 2200, Ink Cyan C4836A			2	1,510.00	3,020.00	
	HP DeskJet 2200, Ink Magenta C4837A			2	1,510.00	3,020.00	
	HP DeskJet 2200, Ink Yellow C4838A			2	1,510.00	3,020.00	
	HP DeskJet 4160, Ink Black C9364WA #98			67	760.00	50,920.00	
	HP DeskJet 4160, Ink Color C9364WA #93			67	875.00	58,625.00	
	HP DeskJet 970Cx, Ink Black C6545 #45			56	1,380.00	77,280.00	
	HP DeskJet 970Cx, Ink Color C6578 #78			54	1,415.00	76,410.00	
	HP Deskjet D2560, Ink B/W CC539W #60			72	650.00	46,800.00	
	HP Deskjet D2560, Ink Color CC642W #60			12	750.00	9,000.00	
	HP Inkjet 1100/2000 series, Ink Black C4844A #10			0	1,648.40	-	
	HP Laserjet 2100/2200, Toner C4096A			10	4,595.00	45,950.00	
	HP Laserjet 840C, Ink Black C6615A #15			12	1,341.60	16,099.20	
	HP Deskjet 840C, Ink Colored C6625A #17			12	1,380.00	16,560.00	
	HP psc 1210, Ink Colored C6657A #57			0	1,225.00	-	
	HP psc 1610, Ink Black C8765WA #94			0	910.00	-	
	HP psc 1610, Ink Color C8766WA #95			0	1,100.00	-	
	Ink, HP DJ 4160 Color #C8766WA #95			0	-	-	
	Ink, HP F380 black 21			4	774.00	3,096.00	
	Ink, HP F380 black 22			2	910.00	1,820.00	
	Kyocera FS-1030D, Toner #T120			49	5,152.00	252,448.00	
	Lift off-tape Canon AP11			0	90.00	-	
	Ribbon Canon AP11			0	93.10	-	
	Ribbon Cassette/Amano Time Recorder DX6000			9	500.00	4,500.00	
	Ribbon, Epson LQ-1170 printer(s)			15	122.75	1,841.25	
	Toner, HP Laserjet 1100 A			4	2,808.00	11,232.00	
	Toner, HP Laserjet 1300 #Q2613A			10	3,217.80	32,178.00	
	Toner, HPC 1200 Toner, HPC 7115A			27	3,120.00	84,240.00	
	Toner, HP LSJ 2420 #Q6511A #114			4	4,950.00	19,800.00	

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	Toner, Sharp copier SF-2114			3	2,300.00	6,900.00	
	HP 1020 Q2612A			4	2,920.00	11,680.00	
	HP Deskjet 1280 (black)			0	880.00	-	
	HP Deskjet 1280 (Colored)			0		-	
	Ink, Epson stylus C90, (black #731)			4	960.00	3,840.00	
	Ink, Epson stylus C90, (Magenta #733)			4	650.00	2,600.00	
	Ink, Epson stylus C90, (yellow #733)			16	650.00	10,400.00	
	Ink, Epson stylus C90, (Cyan #734)			16	650.00	10,400.00	
	HP Office K5300 # 4936A			57	960.00	54,720.00	
	HP Office K5300 # Cyan			57	750.00	42,750.00	
	HP Office K5300 # Magenta			45	750.00	33,750.00	
	HP Office K5300 # Yellow			45	750.00	33,750.00	
	HPHF 35 (COA)			0	800.00	-	
	Ribbon, Epson FX 2175			0	334.90	-	
	Toner HP, Laserjet Model 2035/CE505A			42	3,900.00	163,800.00	
	Toner, HP Laserjet 1006			0	2,565.00	-	
	Ink HF 735 Black			10	370.00	3,700.00	
	Ink HF 735 Colored			6	370.00	2,220.00	
	C. COMMON COMPUTER SUPPLIES		Shopping			24,981.85	
	CD Rewritable 700MB/80 mins capacity			392	25.90	10,152.80	
	Disk Drive cleaner w/cleaning sol., 3.5 disk drive			22	23.15	509.30	
	Diskette 3.5 H.D			15	60.65	909.75	
	DVD-R 1.16 speed 4.7 GB, 120 min.			155	45.00	6,975.00	
	DVD-RW 1.2x speed 4.7 GB, 120 min.			117	55.00	6,435.00	
	D. COMMON OFFICE SUPPLIES		Direct Contracting			750,446.90	
	Acetate, gauge #3, transparent, 50 meter			3	513.25	1,539.75	
	Air Freshener, aerosol type, 300ml/can			145	118.60	17,197.00	
	Alcohol, rubbing, 500ml, 70% isopropyl			277	36.15	10,013.55	
	Ballpoint pen, pen point black 12pcs/box			549	3.70	2,031.30	
	Ballpoint pen, pen point blue 12pcs./box			472	3.71	1,751.12	
	Ballpoint pen, pen point red 12pcs/box			69.5	3.71	257.85	
	Bristol Board 6 ply			0	21.75	-	
	Carbon Film, legal size 100pcs/box			2	348.40	696.80	
	Cartolina, assorted color, 20 pcs/package			40	67.60	2,704.00	
	Cassette Tape Recorder, 90 min. 10/box			132	24.00	3,168.00	
	Clearbook, spiral, 27 holes long			299	102.50	30,647.50	
	Clips, bulldog (3")			137	6.85	938.45	
	Clips, Double 2mm, 12 pcs/bx 3/4"			118	6.80	802.40	
	Clips, Double 48mm, 2"			88	38.50	3,388.00	
	Clips, Double 32mm, 1 1/4"			82	15.45	1,266.90	
	Clips, Jumbo			61	10.75	655.75	
	Clips, paper, Gem type size 1 vinyl 100pcs/box			127	4.40	558.80	
	Colored Paper, Bond A4 - S-16			13	135.00	1,755.00	
	Columnar pad, 14 col			2	44.40	88.80	
	Columnar pad, 16 col			2	41.60	83.20	
	Correction Fluid, water base, white, opaque			217	11.75	2,549.75	
	Correction Tape, 20mm, in box dispenser, select type			59	11.00	649.00	
	Data file box w/close ends & finger ring			140	56.20	7,868.00	
	Data file box			101	78.00	7,878.00	
	EDP Binder, plastic, assorted color (11"x14 7/8") computer forms, side binding			12	33.40	400.80	
	EDP Binder, plastic, assorted color (11"x14 7/8") computer forms, top binding			1	33.40	33.40	
	Envelope, documentary (10 x 15") 500s/box, brown			17.05	624.00	10,639.20	
	Envelope, documentary (9" x 12") 500s/box, brown			16.05	450.00	7,222.50	
	Envelope, expanding, for legal size paper 100s/box			29.3	496.30	14,541.59	

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	Envelope, mailing white, ord. (4" x 7.5") 500s/box			13.5	145.85	1,968.98	
	Eraser Blackboard			19	10.40	197.60	
	Fastener, for paper 50 sets/box plastic			103	80.80	8,322.40	
	File Organizer, expanding, w/ 13 inside pocket and index tab, legal size assorted color			158	79.60	12,576.80	
	Film, Imaging KXF A136 Panasonic			10	650.00	6,500.00	
	Folder, Morocco, assorted colors, legal size, 50s/box			47	186.70	8,774.90	
	Folder, Morocco, assorted colors, letter size, 50s/box			24	230.00	5,520.00	
	Folder, pressboard,plain,legal size paper, 100s/box			22.7	625.35	14,195.45	
	Folder, tagboard, for legal size paper, 100s/box			20.2	284.85	5,753.97	
	Folder, tagboard, for A4 size paper, 100s/box			10.5	252.75	2,653.88	
	Glue, white			83	46.70	3,876.10	
	HUDCC Letterhead, 8.5 x 11, five color printing			143	315.00	45,045.00	
	HUDCC Memo pad, 3 color, 5.5. x 8.5			87	90.00	7,830.00	
	Illustration Board 30 x 40" 2 ply double face			16	29.05	464.80	
	Index Box 4-3/8" x 5-5/8 x 4"			20	41.50	830.00	
	Index Box 5-3/8" x 8-7/8 x 6"			18	48.90	880.20	
	Index Card, 5 x 8, ruled both side, 500s/bndl.			17	42.60	724.20	
	Index card Clear			8	27.75	222.00	
	Index Tab, self-adhesive, assorted color, 5sets/pack			39	47.70	1,860.30	
	Ink, for numbering machine			10	70.50	705.00	
	Kromkote #130/#189			50	15.00	750.00	
	Letter Envelope, legal, two color printingw/HUDCC Logo			250.2	770.00	192,654.00	
	Magazine file, large (4.5 x 9" x 10.5")			60	26.85	1,611.00	
	Marker, fluorescent, assorted color, 3pcs/set			115	63.15	7,262.25	
	Marker, for transparency film, 6 colors/set			25	84.25	2,106.25	
	Marking pen, felttip,med.pt.permanent black, blue, red			262	15.40	4,034.80	
	Marking pen, whiteboard, black, blue, red			159	17.40	2,766.60	
	Notarial Seals, Gold #25			303	40.00	12,120.00	
	Notebook, Columnar, 4 col. Stock no. 8511			19	26.00	494.00	
	Notebook, stenographer, 40 leaves			182	7.80	1,419.60	
	Paper Sticker, 8" X 12 "			297	32.50	9,652.50	
	Paper, Colored Multi Purpose 120gsm			43	452.20	19,444.60	
	Paper, for PPC long 70 gsm.			120	179.00	21,480.00	
	Paper, for PPC Short 70 gsm.			167	152.00	25,384.00	
	Paper, Specialty short 10pcs/pkt			46	70.00	3,220.00	
	Paper, Multi Purpose, Beckett Expression Prairie 104 GSM (100/pkg)			2	371.84	743.68	
	Paper, ruled pad, 100 sheets			51	18.55	946.05	
	Paper, Thermal (210mm x 15mm) 1/2 core(45MM)			70	50.00	3,500.00	
	Paper, Thermal (210mm x 30mm) 1/2 core (C2)			52	115.00	5,980.00	
	Parchment paper 9 x 12 (100/pck)			211	140.40	29,624.40	
	Paste, solid, water well and applicator, 200g.			64	18.70	1,196.80	
	Pencil Lead, for mechanical pencil 0.5mm. lead 12/tube			11	16.55	182.05	
	Pencil, lead, with eraser, Apsara (12 pcs./box)			79	24.75	1,955.25	
	Post it note pad, (3' x 4") 3M brand			312	46.55	14,523.60	
	Push Pin			34	22.40	761.60	
	Record Book, 300 pages			59	55.00	3,245.00	
	Record book, 500 pages			40	85.20	3,408.00	
	Ribbon, nylon, manual typewriter, select type			61	15.90	969.90	
	Ring Binder, 1 x 44", assorted color, plastic			67	12.40	830.80	
	Ring Binder, 1/2 x 44, assorted color, plastic			90	4.45	400.50	
	Ring Binder, 3/4 x 44, assorted color, plastic			75	8.30	622.50	
	Rubber Band # 18			20	99.10	1,982.00	
	Ruler, plastic, (12")			42	4.05	170.10	
	Ruler, plastic, (18")			14	23.80	333.20	
	Sanitizer, Hand			34	750.00	25,500.00	
	Shaldan/Car Air Freshener			167	176.00	29,392.00	
	Sign pen, rolling ball point, black			406	42.20	17,133.20	

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	Sign pen, rolling ball point, blue			346	42.20	14,601.20	
	Sign pen, rolling ball point, red			167	42.20	7,047.40	
	Stamp pad, felt pad, 70mm x 100mm			42	22.25	934.50	
	Staple wire, #35 5000s/box			72	35.25	2,538.00	
	Tape, adding machine (2-1/4) width			12	8.85	106.20	
	Tape, double adhesive 3M			73	55.00	4,015.00	
	Tape, masking tape, 24mm (1") 50 meter			78	31.65	2,468.70	
	Tape, masking tape, 48mm (2") 50 meter			91	54.10	4,923.10	
	Tape, packaging, 48 mm width 50 meters			91	15.40	1,401.40	
	Tape, transparent, 24 mm (1) 50 meter			105	14.50	1,522.50	
	Thumbtacks			57	5.00	285.00	
	Time card 3-3/8 "7 -1/4" 100pcs/bdl Amano			5	56.00	280.00	
	Transparency Film, for OHP/PPC (A4) 100s/box			7	207.00	1,449.00	
	Twine, plastic, one kilo/roll			14	47.85	669.90	
	Wrapping Paper, 65gsm, 40 meters			2	88.40	176.80	
	E. COMMON OFFICE DEVICES		Shopping			26,097.70	
	Blade, for heavy duty cutter (L-500), 10pcs/tube			26	10.00	260.00	
	Cutter, heavy duty, retractable L-500			37	45.00	1,665.00	
	Puncher, heavy duty			7	1,500.00	10,500.00	
	Puncher, two hole			17	68.40	1,162.80	
	Scissors, (7")			36	11.45	412.20	
	Sharpener, single, cutterhead			33	132.80	4,382.40	
	Staple Remover, twin jaws			62	4.25	263.50	
	Stapler, Heavy duty Peace			31	227.20	7,043.20	
	Wastebasket, plastic, assorted colors			17	20.80	353.60	
	Tape Dispenser			1	55.00	55.00	
	F. COMMON JANITORIAL SUPPLIES		Shopping			168,887.05	
	Bathroom soap, safeguard, 70 gsm			128	17.35	2,220.80	
	Broom, soft, derecho			43	31.20	1,341.60	
	Broom, stick			24	16.15	387.60	
	Cleanser, powder, 350gms/can			50	18.35	917.50	
	Detergent Bar, Superlinis brand			90	17.00	1,530.00	
	Detergent Powder, 350gms. Surf brand			90	28.90	2,601.00	
	Disinfectant, Spray type, Lysol brand			86	147.70	12,702.20	
	Disinfectant, Lysol Liquid Cleaner			29	180.00	5,220.00	
	Diswaling Liquid, Joy 500ml			76	250.00	19,000.00	
	Dust pan, plastic with handle, Large			23	17.55	403.65	
	Floorwax, liquid type, natural, 3.27 ltrs emulsion			21	240.00	5,040.00	
	Furniture Cleaner, aerosol, 600ml. Pledge			186	168.00	31,248.00	
	Insecticide, aerosol type 500ml. Raid Germkill brand			169	142.50	24,082.50	
	Mophandle, screw type, heavy duty wooden handle			25	71.80	1,795.00	
	Mophead, all cotton, twisted, 400 grams			24	30.20	724.80	
	Mophead, made of 100% rayon, 400gms.			88	41.50	3,652.00	
	Rags, cotton (8") in diameter			254	33.30	8,458.20	
	Scotch brite, pad, 5PCS/PAD			31	54.60	1,692.60	
	Scrubbing pad 3M			55	340.00	18,700.00	
	Toilet Cake Deodorant (deodorizer moth proofer)			202	46.80	9,453.60	
	Toilet Tissue 250 twin plysheets 12rolls/package			130	12.00	1,560.00	
	Trash bag, plastic XXL			1308	5.00	6,540.00	
	Zonrox			52	140.00	7,280.00	
	Steel wool / scrubbing type, 16 pad/bx			32	73.00	2,336.00	
	G. KITCHEN UTENSILS		Shopping			12,460.00	
	Dining Plate			60	50.00	3,000.00	

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	Drinking Glass			60	25.00	1,500.00	
	Food Tray			8	200.00	1,600.00	
	Fork & Spoon			84	12.50	1,050.00	
	Sugar & Milk serving set			9	200.00	1,800.00	
	Teaspoon			42	5.00	210.00	
	Cup and saucer			66	50.00	3,300.00	
	H. OTHER SUPPLIES		Shopping			11,203.00	
	Archfile / Databinder 9" x 15" x 3"			62	85.00	5,270.00	
	Calling card 2" x 3.5 byronic board white (100/bx)			17	349.00	5,933.00	
	DVD-R 16x			0	20.80	-	
	I. OFFICE EQUIPMENT		Shopping			147,994.10	
	Airpot, Electric 3.9 liters			3	1,073.15	3,219.45	
	Calculating Machine (Calculator)			7	1,973.95	13,817.65	
	Coffemaker			2	1,200.00	2,400.00	
	Paladin tools butt set installer, portable handset			1	5,000.00	5,000.00	
	Paladin tracer tone #1573			1	6,000.00	6,000.00	
	Electric Stand Fan 16"			8	936.00	7,488.00	
	Mini Recorder (Digital/Voice Recorder)			11	2,999.00	32,989.00	
	Dispenser, Hand Sanitizer			7	600.00	4,200.00	
	MP 4 and Voice Recorder			10	4,000.00	40,000.00	
	Flash Drive, 4 GB Capacity USB 2.0 plug and play			51	480.00	24,480.00	
	Charger, Battery (size AA, 1.5V)			7	1,200.00	8,400.00	
	Local Area Network Tester			0	1,200.00	-	
	J. CONSUMMABLE SUPPLIES AND PART FOR REPRODUCTION MACHINE		Direct Contracting			38,053.08	
	Cleaner Blade Osoids, sharp AR-205 PPC			2	1,813.39	3,626.78	
	Developer RSD05/sharp AR-205 PPC			2	3,638.00	7,276.00	
	Drum - AR - 282 Dr / Sharp AR - 205 PPC			2	6,968.00	13,936.00	
	Toner, black-AR-202 FT/Sharp AR-205 PPC			2	1,407.15	2,814.30	
	Toner, Konica Copier			2	5,200.00	10,400.00	
	K. TOOLS		Shopping			1,948.00	
	Screw driver, Philips Std. Size			2	95.00	190.00	
	Tester, Multi, Sanwa			0	1,540.00	-	
	Wrench, Pipe 8			1	228.00	228.00	
	Wrench, Pipe 18			0	2,370.00	-	
	Wrench, Pipe 24			0	3,625.00	-	
	Wrench, Adjustable, 8			1	530.00	530.00	
	Wrench, Adjustable, 15			0	1,690.00	-	
	Wrench, Adjustable, 18			0	2,880.00	-	
	Wrench, Adjustable, 24			0	5,170.00	-	
	Rod, Sewer, 1/2 x 25 ft.			0	1,500.00	-	
	Crimping tool For RJ 11 and RJ 14			0	490.00	-	
	Towing Rope			0	250.00	-	
	Box, Medicine			1	1,000.00	1,000.00	
	L. CONSTRUCTION AND HARDWARE SUPPLIES		Shopping			200,000.00	
2.	Accountable Forms Expenses		Shopping			25,162.50	
	Purchase Order			51	220.00	11,220.00	
	Stock Card GF 18			850	3.50	2,975.00	

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	Equipment Ledger Card AF# 83			1350	3.35	4,522.50	
	Official Receipt #AF51-C			0	100.00	-	
	Warrant Register GF # 105			0	3.75	-	
	Employees Leave Card			12	3.75	45.00	
	Index of payment for employees Form #81			0	3.75	-	
	General Ledger			0	500.00	-	
	Check Booklet			10	640.00	6,400.00	
3.	Food Supplies Expenses		Shopping			200,000.00	
4.	Drugs and Medicines Expenses		Shopping			23,860.15	
	Agua Oxigenada			13	25.00	325.00	
	Alaxan			233	15.00	3,495.00	
	Bandage			40	6.50	260.00	
	Band-Aid			23	50.00	1,150.00	
	Bechadine			32	48.00	1,536.00	
	BoFlu			193	15.00	2,895.00	
	Biogestic			198	3.50	693.00	
	Cotton			31	8.50	263.50	
	Dollenal			174	10.00	1,740.00	
	Gauge			22	34.00	748.00	
	Immodium			194	10.00	1,940.00	
	Kremil S			179	8.50	1,521.50	
	Salonpas			82	36.00	2,952.00	
	Surgical Plaster			1	3.15	3.15	
	Tuseran			164	25.00	4,100.00	
	Winter Green			28	8.50	238.00	
5.	MEDICAL, DENTAL & LABORATORY EXPENSES						
6.	GASOLINE, OIL AND LUBRICANTS EXPENSES		Direct Contracting			1,920,000.00	
7.	TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES						
8.	OTHER SUPPLIES EXPENSES						
II.	UTILITY EXPENSES, DRINKING WATER					5,283,000.00	5,283,000.00
III.	COMMUNICATION EXPENSES					4,710,000.00	4,710,000.00
IV.	ADVERTISING EXPENSES (Publication)					650,000.00	650,000.00
V.	PRINTING AND BINDING EXPENSES					770,000.00	770,000.00
VI.	RENT EXPENSES - PHOTOCOPY MACHINE - \$10,000					13,465,000.00	13,465,000.00
VII.	SUBSCRIPTION EXPENSES					785,000.00	785,000.00
VIII.	REPAIRS AND MAINTENANCE					5,343,000.00	5,343,000.00
IX.	TRAVELLING EXPENSES (Local & Abroad)					3,250,000.00	3,250,000.00
X.	Capital Outlay					1,627,000.00	1,627,000.00
200	Air conditioning Window Type	RVI	Shopping	1	20,000.00	20,000.00	
202	Cabinet Filing	RV	Shopping	1	11,700.00	11,700.00	
300	Camera, Digital PERSONAL, R.V, R.VI, R.V		Shopping	4	22,000.00	88,000.00	
202	Chair, Conference	RV	Shopping	12	1,200.00	14,400.00	
202	Chair, w/o arm rest	RV	Shopping	4	1,500.00	6,000.00	
202	Chair, Executive	OC	Shopping	1	19,000.00	19,000.00	
202	Chair, Visitorial	OC	Shopping	6	4,000.00	24,000.00	
130	Desktop Computer PSC WEA-2, AFG 2, PERSONAL 3, FAG 3, R.V. 1		Public Bidding	13	44,000.00	572,000.00	RVI-1, R.V-1
200	Electric Fan, R.V 2		Shopping	2	3,240.00	6,480.00	
202	Fax machine IAG-1 R.VI		Shopping	2	7,500.00	15,000.00	
202	HardDisk Upgrade for Desktops/20 250GBHD IT -1		Shopping	1	50,000.00	50,000.00	
202	HardDisk Upgrade for Servers/5 500GB HD /RMI T. -1		Public Bidding	3	100,000.00	300,000.00	
202	Memory Upgrade for desktop/40 1GB memory IT -1		Public Bidding	1	80,000.00	80,000.00	
200	Microwave Oven	OC	Shopping	1	6,000.00	6,000.00	
202	Mini Component	OC	Shopping	1	15,000.00	15,000.00	
202	Multimedia Projector RVI-1, R.V-1		Shopping	2	25,000.00	50,000.00	

**FY 2011 Annual Procurement Plan
Housing and Urban Development Coordinating Council**

ITEM	ITEMS/DESCRIPTION	Extent/Size of Contract/Scope /Packages	Procurement Method	Total Qty.	Unit Cost	Approved Budget for the Contract	DBM Recommended ceiling FY 2011
✓ 222	Network Switches/ 2 24 port switches I.T.2		Shopping	2	20,000.00	✓ 40,000.00	
223	Photocopying Machine R.V.		Public Bidding	1	60,000.00	✓ 60,000.00	
6 224	Printer Colored PERSONAL		Shopping	1	6,000.00	✓ 6,000.00	
225	Printer, Laserjet PSCW1A, GSD, PERSONAL, RDE		Public Bidding	4	25,000.00	✓ 100,000.00	
226	Recorder, Cassette Tape R.V.		Shopping	1	5,400.00	✓ 5,400.00	
227	Refrigerator DC		Shopping	1	15,000.00	✓ 15,000.00	
228	Scanner R.V., LSG, DTS		Shopping	3	5,000.00	✓ 15,000.00	
229	Sofa P.V.		Shopping	2	20,300.00	✓ 40,600.00	
230	Table, Conference OC		Public Bidding	12	15,540.00	✓ 186,480.00	
231	Typewriter, Manual R.V.		Shopping	1	26,940.00	✓ 26,940.00	
232	TV LCD/Rack OC		Shopping	1	45,000.00	✓ 45,000.00	907 - 36,431
233	Memory Card - 80GB for database I-R back-up I.T.		Shopping	1	9,000.00	✓ 9,000.00	
	Modular Office Installation HUBCC		Public Bidding	1	5,573,000.00	5,573,000.00	5,573,000.00

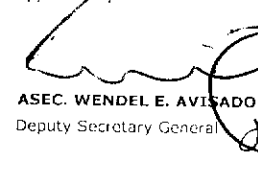
Prepared by:

Recommended by:

Approved by:


EDISON A. PUNZALAN
Administrative Officer V


DIR. ZACARIAS A. ABANES
Director, AFG


ASEC. WENDEL E. AVISADO
Deputy Secretary General