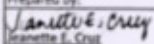

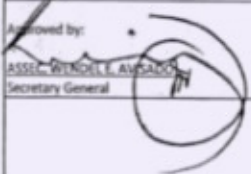


DETA

FORM A-1
 DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)

DEPARTMENT
 BUREAU/OFFICE

OTHER EXECUTIVE OFFICES
 HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2013 TARGET for Performance Indicator 1 (3)	FY 2013 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2013 TARGET for Performance Indicator 2 (6)	FY 2013 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2013 TARGET for Performance Indicator 3 (9)	FY 2013 ACCOMPLISHMENT for Performance Indicator 3 (10)
A. Major Final Outputs/ Operations									
MFO 1. Housing and Urban Policy Services									
A. Quantity and Timeliness Indicator									
Pre-Proclamation Group/ Policy & Program Dev't Group/ Community Development Group/ Regional Operations Group/ Coordination, Monitoring and Evaluation Group/ Legal Services Group	No. of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption.	48	46	No. of projects assessed and policies reviewed and recommended for approval within seven days from receipt of documents/materials.	327	363	No. of LGUs trained on Local Shelter Plan Formulation within five (5) days from the commencement of the LSP Training.	120	128
C. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)									
A. Quality Indicator									
Budget utilization rate									
81% 98.07%									
B. Timeliness Indicator									
Percentage of financial statements and all reports and documents submitted to COA within the prescribed period.									
100% 100%									
Prepared by:									
 Jeanette S. Cruz Director B-APG		 Lourdes N. Ureta Supervising Admin Officer		Date		Date			
Approved by:									
 ASST. ATTORNEY GENERAL Secretary General				Date					