

DETAILS OF BUREAU/DELIVERY UNIT PERFORMANCE INDICATORS AND TARGETS

DEPARTMENT: HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL (HUDCC)

Major Final Outputs/Responsible Delivery Units (1)	Performance Indicator 1 (2)	FY 2012 Performance Targets (3)	FY 2012 Quarterly Accomplishments (4)					Performance Indicator 2 (5)	FY 2012 Performance Targets (6)	FY 2012 Quarterly Accomplishments (7)					Performance Indicator 3 (8)	FY 2012 Performance Targets (9)	FY 2012 Quarterly Accomplishments (10)					Remarks (11)
			Q1	Q2	Q3	Q4	T			Q1	Q2	Q3	Q4	T			Q1	Q2	Q3	Q4	T	
<b>A. Major Final Outputs/ Operations</b>																						
<b>MFO 1. Plan, policies and programs formulation</b>	No. of contracts reviewed as against received.							No. of Impt'g Rules and Regulations formulated within a month as against no. of Proclaimed Sites processed.							No. of policy studies/ researches submitted as against prepared.							
Legal Services Group Proclamation Group Policy & Program Development Group		80	30	28	22	16	96		4	1	1	1	1	4		100	29	25	30	19	103	
<b>MFO 2. Provisions of security of tenure and other technical support services to LGUs &amp; other clients</b>	No. of lots surveyed over no. of lots covered by proclamation processed within a month upon submission of approved Memorandum of Agreement between HUDCC and the LGUs and other clients.							No. of Certificate of Eligibility Lot Award (CELA) as against no. of beneficiaries by Proclamations.							No. of technical assistance provided to LGUs & other stakeholders on the formulation of Local Shelter Plans, conceptualization of Local Housing Projects and Orientation on the National Drive Against Professional Squatters and Squatting Syndicates as against no. of requests received.							
Pre-Proclamation Group/ Post Proclamation Group Policy & Program Dev't Group/ Regional Operations Group/ Legal Services Group/ Pre-Proclamation Group		2,000 9,100	787	1,200	198	2,300 4,325	2,300 6,510		1,500					3,462 3,462		23 60 252 50	22 115 15	20 87 31	17 50 96 38	20 66 98 9	37 158 396 93	The different delivery units exceeded their targets due to increase on the number of requests received and active promotion of the housing programs by HUDCC.