

(HUDCC) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (PhP)			(brief de
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Procurement of Various PPE											
1060700000	A. 1. Various Furnitures and Fixtures	All Groups	Competitive Bidding	10.15.2018	11.10.18	01.11.19	01.25.19	GoP	3,923,500.00	3,152,500.00	771,000.00	For the transfr
1060502000	A.2. Various Office Equipment	All Groups	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	1,946,000.00	263,000.00	1,683,000.00	For the transfr
1060600 00	A.3. 2 units. Motor Vehicles	All Groups	Competitive Bidding	07.02.19	07.22.19	08.6.19	08.15.19	GoP	2,600,000.00		2,600,000.00	To be assigne
160503000	A.4. 8 units of Computer Desktop	All Groups	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	750,000.00		750,000.00	For deployme
160503000	A.5. 15 units of Computer Laptop	All Groups	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	640,000.00		640,000.00	For deployme
160503000	A.6. 25 units of Wireless Access Point (WAP)	All Groups	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	225,000.00		225,000.00	For the transfe
160503000	A.7. 4 Server Unit	All Groups	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	1,200,000.00		1,200,000.00	For the transfe
160503000	A.8. Various IT Equipment	AFG	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	1,581,000.00		1,581,000.00	For the transfe
1080199000	A.9. Timekeeping Software	AFG	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	1,250,000.00		1,250,000.00	To upgrade exi
1080199000	A.10. Productivity Software	AFG	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	900,000.00		900,000.00	For the transfe
106005010 00	A. 11. e-Housing Olatform System	CMEKMG	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	8,320,000.00		8,320,000.00	under MITHI
106005010 00	A. 12 -EMPATHY for Yolanda	CMEKMG	Competitive Bidding	10.15.18	11.10.18	01.11.19	01.25.19	GoP	2,600,000.00		2,600,000.00	under MITHI, E and Tansparen
50201010 00	B. Airfares	All Groups	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP				Under Procure
	C. Rental of Venues											
50202010 00	C.1. NDAPSSS Planning Workshop	LASG/NDAPSS	NP-53.10 Lease of Real Property and Venue	10.15.18	11.10.18	01.11.19	01.25.19	GoP	350,000.00	350,000.00		
50202010 00	C.2. CDG Planning Workshop	CDG	NP-53.10 Lease of Real Property and Venue	10.15.18	11.10.18	01.11.19	01.25.19	GoP	40,000.00	40,000.00		
50202010 00	C.3. ODSG Planning Session	ODSG-LSB	NP-53.10 Lease of Real Property and Venue	10.15.18	11.10.18	01.11.19	01.25.19	GoP	400,000.00	400,000.00		
	C.4. Group Planning Exercises	All Groups	NP-53.10 Lease of Real Property and Venue	10.15.18	11.10.18	01.11.19	01.25.19	GoP	1,275,000.00	1,275,000.00		
50202010 00	C.5. Related activities for Quality Management System	All Groups	NP-53.10 Lease of Real Property and Venue					GoP	500,000.00	500,000.00		
50202010 00	C.6. Various activities	ODSG	NP-53.10 Lease of Real Property and Venue					GoP				
50202010 00	C.7. Mid-Year Strategic Planning	All Groups	NP-53.10 Lease of Real Property and Venue					GoP	170,000.00	170,000.00		
50202010 00	C.8. Various activities	ODSG-MAA	NP-53.10 Lease of Real Property and Venue					GoP	250,000.00	250,000.00		
50202010 00	C.9. Review and recommendation for approval the updated AFG Manual	Admin	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00		
50202010 00	C.10. Conduct of technical assistance to various Local Gov't Units on the Local Shelter Plan	ROG	NP-53.10 Lease of Real Property and Venue	04.01.19	04.01.19	04.01.19	04.01.19	GoP	8,377,600.00	8,377,600.00		
50202010 00	C.11. Assistance to Local Shelter Planning Workshop	CDG	NP-53.10 Lease of Real Property and Venue					GoP	2,000.00	2,000.00		
50202010 00	C.12. 30 LGU Activities/Writeshop	ODSG-LSB	NP-53.10 Lease of Real Property and Venue					GoP	86,400.00	86,400.00		
50202010 00	C.13. Conduct of trainings and seminars under the National Drive Against Professional Squatters Squatting Syndicates	LASG/NDAPSS	NP-53.10 Lease of Real Property and Venue					GoP	3,300,000.00	3,300,000.00		
50202010 00	C.14. Conduct of Trainings DISMISS	CMEKMG	NP-53.10 Lease of Real Property and Venue					GoP	463,000.00	463,000.00		

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50299030 00	C.15. Joint Planning -CMEKMG/LSG/PDLSG	PDLSG	Shopping					GoP	110,000.00	110,000.00		
50202010 00	C.16. GAD related activities	All groups	NP-53.10 Lease of Real Property and Venue					GoP	8,500,000.00	8,500,000.00		
			NP-53.9 - Small Value Procurement									
			Shopping									
50202010 00	C.17. Training on Integration of Competency	All Groups	NP-53.10 Lease of Real Property and Venue					GoP	300,000.00	300,000.00		
50202010 00	C.18. Year-end Assessment	CDG	NP-53.10 Lease of Real Property and Venue					GoP	40,000.00	40,000.00		
50202010 00	C.19. Year-end Assessment	All Groups	NP-53.10 Lease of Real Property and Venue	12.02.19	12.09.19	12.09.19	12.09.19	GoP	700,000.00	700,000.00		
50202010 00	C.20. Conducting Assessment/Review Session	ODSG-LSB	NP-53.10 Lease of Real Property and Venue					GoP	400,000.00	400,000.00		
50202010 00	C.21. ARG, CDG, and ROG Quarterly Assessment	ODSG-LSB	NP-53.10 Lease of Real Property and Venue					GoP	518,400.00	518,400.00		
50202010 00	C.22. CDG, ROG, & ARG Activities of HUDCC	ODSG-LSB	NP-53.10 Lease of Real Property and Venue					GoP	864,000.00	864,000.00		
50202010 00	C.23. Conventions/Workshops/Seminars	PDLSG	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	150,000.00		
50202010 00	C.24. Trainings/Scholarship	PDLSG	NP-53.10 Lease of Real Property and Venue					GoP	70,000.00	70,000.00		
50202010 00	c.25. Training on Statistical Research	CDG	NP-53.10 Lease of Real Property and Venue					GoP	200,000.00	200,000.00		
50202010 00	c.26. Trainings/Seminar	ODSG-LSB	NP-53.10 Lease of Real Property and Venue					GoP	400,000.00	400,000.00		
50202010 00	c.27. Training, Scholarship, & Convention	ARG	NP-53.10 Lease of Real Property and Venue					GoP	200,000.00	200,000.00		
50202010 00	c.28. Training and Seminars	ARG	NP-53.10 Lease of Real Property and Venue					GoP	500,000.00	500,000.00		
50202010 00	c.29. Seminar/Training/convention	CMEKMG	NP-53.10 Lease of Real Property and Venue					GoP	400,000.00	400,000.00		
50202010 00	c.29. HUDCC-ISSP: Housing Beneficiary Monitoring System (HBMES)	ROG	NP-53.10 Lease of Real Property and Venue					GoP	500,000.00	500,000.00		
10404010 00	Common-used Supplies	All Groups	NP-53.5 Agency-to-Agency				01.02.19	GoP	2,051,546.22	2,051,546.22		
10404990 00	and Equipment											
50203070 00	Drugs and medicines	Admin	Shopping					GoP	30,000.00	30,000.00		
50203020 00	Accountable Forms	Admin	NP-53.5 Agency-to-Agency					GoP	10,000.00	10,000.00		
50203090 00	Gasoline, Oil & Lubricants	All Groups	Direct Contracting				01.02.19	GoP	2,400,000.00	2,400,000.00		
50203990 00	T-shirts of HUDCC personnel participating in the various activities.	All Groups	Shopping					GoP	250,000.00	250,000.00		
50203990 00	T-shirts and jackets for the members of the Inter-Agency Members of the National Drive Against the Professional Squatters and Squatting Syndicates (NDAPSSS)	LASEAG/	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		

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50203990 00	Corporate giveaways to be given to the different stakeholders of HUDCC	Admin	NP-53.9 - Small Value Procurement					GoP	510,000.00	510,000.00		
50203990 00	Non-monetary items to be given to the Loyalty Awardees consistent with the CSC approved HUDCC PRAISE.	Admin	Shopping					GoP	150,000.00	150,000.00		
	Utilities:											
50204010 00	a. Drinking Water	All Groups	Shopping					GoP	86,400.00	86,400.00		
50204010 00	b. Water	All Groups	Direct Contracting					GoP	329,004.00	329,004.00		
50204020 00	c. Electricity	All Groups	Direct Contracting					GoP	2,673,513.00	2,673,513.00		
	Subscription of:											
50205020 01	a. Mobile Line	All Groups	Direct Contracting					GoP	898,800.00	898,800.00		
50205020 02	b. Landline	All Groups	Direct Contracting					GoP	438,180.00	438,180.00		
50205030 00	c. Internet	All Groups	Small Value Proc					GoP	591,360.00	591,360.00		
50205030 00	d. Mobile broadband	All Groups	Direct Contracting					GoP	282,000.00	282,000.00		
50299070 00	e. Cable	Admin	Direct Contracting					GoP	60,000.00	60,000.00		
	Hiring of Consultants:											
50211990 00	A. For the various IT related matters	Admin	Small Value Procurement	10.15.2018	11.10.18	01.11.19	01.25.19	GoP	400,000.00	400,000.00		
50211990 00	B. Trainor on the Basic Microsoft for Admin Personnel	Admin	Small Value Procurement	10.15.2018	11.10.18	01.11.19	01.25.19	GoP	240,000.00	240,000.00		
50211990 00	C. As facilitators for the various trainings	Admin	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
50211990 00	D. Consultant for Survey Mapping	ARG	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00		
50211990 00	E. Survey, Research, Exploration, and Development	ARG	Competitive Bidding					GoP	9,135,000.00	9,135,000.00		
	Repairs of:											
50213050 00	a. Office equipment, motor	All Groups	Direct Contracting					GoP	1,568,319.00	1,568,319.00		
50213060 01	vehicles and improvement of office building		Shopping									
50215010 01	Registration of motor vehicles to LTO	Admin/ROG	NP-53.5 Agency-to-Agency					GoP	55,000.00	55,000.00		
50215010 01	Payment of annual insurance for motor vehicles and other agency properties	Admin/ROG	NP-53.5 Agency-to-Agency					GoP	158,161.00	158,161.00		

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50299020 00	Publication in the daily newspapers	All Groups	Direct Contracting					GoP	56,160.00	56,160.00		
50299020 00	Printing and Publication	CDG	NP-53.9 - Small Value Procurement					GoP	254,000.00	254,000.00		
50299020 00	Printing and Publication	ARG	Shopping					GoP	35,000.00	35,000.00		
50299020 00	Publication of Successful Housing Projects under the BALAI Filipino Communities Program	CDG	Shopping					GoP	269,000.00	269,000.00		
50299020 00	Printing of tarpaulin	Admin	Shopping					GoP	10,000.00	10,000.00		
50299020 00	Ad Placement	LSG	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
50299020 00	Printing of News Letter	CMEKMG	Shopping					GoP	240,000.00	240,000.00		
50206010 01	Plaques & Certifications	LSG	Shopping					GoP	40,000.00	40,000.00		
	Meals for Various Meetings:											
50299030 00	a. Preparation for the transfer of place of office on FY 2019 from Makati City to the new building being constructed by HLURB in Quezon City.	All Groups	Shopping	03.01.19	03.01.19	03.01.19	03.01.19	GoP	170,000.00	170,000.00		
50299030 00	b. Re-orientation and Review of SPMS, Coaching and preparation of Individual Development Plan (IDP)	All groups	Shopping					GoP	100,000.00	100,000.00		
50299030 00	c. HUDCC Council Meetings	PDLSG	Shopping					GoP	288,000.00	288,000.00		
50299030 00	d. KSA's and CMEKMG's Meetings	CMEKMG	Shopping					GoP	75,000.00	75,000.00		
50299030 00	e. E-Housing/Coordination meetings	CMEKMG	Shopping					GoP	300,000.00	300,000.00		
50299030 00	f. Registration and meals for the Fun Run	All Groups	Shopping					GoP	75,000.00	75,000.00		
50299030 00	g. Focus Group Discussions (FGD)	CMEKMG	Shopping					GoP	144,000.00	144,000.00		
50299030 00	i. Policy Workshop/Writeshop	PDLSG	Shopping					GoP	31,500.00	31,500.00		
50299030 00	l. 2019 KSA's Policy Planning	PDLSG	Shopping					GoP	45,000.00	45,000.00		
50299030 00	j. BALAI month celebration	PDLSG	Shopping					GoP	150,000.00	150,000.00		

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50299030 00	k. Meals during the Inter-HUDCC Sportsfest	Admin	Shopping					GoP	120,000.00	120,000.00		
50299030 00	l. Planning City Extension (PCE)	PDLSG	NP-53.9 - Small Value Procurement					GoP	958,000.00	958,000.00		
50299030 00	m. Regular meetings by the different implementing agencies of NDAPSSS	LASG/NDAPSS S	Shopping					GoP	90,000.00	90,000.00		
50299030 00	n. National Resettlement Framework Plan	PDLSG	NP-53.9 - Small Value Procurement					GoP	274,750.00	274,750.00		
50299030 00	p. Meetings by the TRIDEV Commission	PDLSG	Shopping					GoP	96,000.00	96,000.00		
50299030 00	r. Meals during the celebration and conduct of Independence Day related activities	All Groups	Shopping					GoP	120,000.00	120,000.00		
50299030 00	s. Conduct of KSA's Sports Fest	AFG	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
50299030 00	t. NDAPSSS Year-End assessment	LASEAG/ NDAPSSS	Shopping					GoP	40,000.00	40,000.00		
50299030 00	u. Year-End activities	All Groups	Shopping					GoP	170,000.00	170,000.00		
50299030 00	v. Various meetings by the CMEKMG	CMEKMG	Shopping					GoP	240,000.00	240,000.00		CMEG
50299030 00	w. Management Committee Meetings	CMEKMG	Shopping					GoP	240,000.00	240,000.00		
50299030 00	x. Various meetings by the different Committees	All Groups	Shopping					GoP	250,000.00	250,000.00		
50299030 00	y. For the management review	Executive	Shopping					GoP	50,000.00	50,000.00		
50299030 00	z. Quarterly assessment with COA Resident Auditor	Executive/Admi n/LASEAG	Shopping					GoP	60,000.00	60,000.00		
50299030 00	aa. Various meetings with KSAs NGAs and Private Sectors	PDLSG	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00		


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50299030 00	ab. Rental Subsidy Study	PDLSG	Shopping					GoP	144,750.00	144,750.00		
50299030 00	ac. Meals during overtime	Admin	Shopping					GoP	20,000.00	20,000.00		
50299030 00	ad. Community Dialogues	LASG	Shopping					GoP	56,250.00	56,250.00		
50299030 00	ae. Case Conferences	LASG	Shopping					GoP	247,500.00	247,500.00		
50299030 00	af. Housing Policy Working Committee	PDLSG	Shopping					GoP	240,000.00	240,000.00		
50299030 00	ag. Localization of New Urban Agenda	PDLSG	Shopping					GoP	566,000.00	566,000.00		
50299030 00	ah. IASCOM TWG Meeting	PDLSG	Shopping					GoP	27,000.00	27,000.00		
50299030 00	ai. Bi-monthly General Assembly under the HUDCC's Revised Programs and Awards and Incentives for Service Excellence (PRAISE)	Admin	Shopping					GoP	240,000.00	240,000.00		
50299030 00	aj. Meetings by OC	OC	Shopping					GoP	340,000.00	340,000.00		
50299030 00	ak. Meeting for the Implementation of P1.8B	CDG	Shopping					GoP	84,300.00	84,300.00		
50299030 00	al. Assessment on Slum Communities in Urban Areas	CDG	Shopping					GoP	31,400.00	31,400.00		
50299030 00	am. Other meetings	CDG	Shopping					GoP	20,000.00	20,000.00		
50299030 00	an. Outside Meetings	ODSG-LSB	Shopping					GoP	720,000.00	720,000.00		
50299030 00	ao. Internal Meetings and visitors	ODSG-LSB	Shopping					GoP	450,000.00	450,000.00		
50299030 00	ap. DRRM and CCA: Philippine Delegation to the 2019 Global Platform for DDR and ICC 2019	ROG	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00		
50299030 00	aq. Various meetings by the OC	OC	Shopping					GoP	360,000.00	360,000.00		
50299030 00	ar. Various meetings by the OSG - office	OSG	Shopping					GoP	480,000.00	480,000.00		
50299030 00	as Various meetings by the OSG - travel	OSG	Shopping					GoP	600,000.00	600,000.00		
50299030 00	at. Meetings by ARG - Representation	ARG	Shopping					GoP	217,000.00	217,000.00		
50205010 00	Postage and deliveries	All groups	Direct Contracting					GoP	20,000.00	20,000.00		

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	Rental of Regional Offices in:	ROG										
50299050 00	Legazpi		NP-53.9 - Small Value Procurement				01.02.19	GoP	135,000.00	135,000.00		
50299050 00	Baguio		NP-53.9 - Small Value Procurement				01.02.19	GoP	280,000.00	280,000.00		
50299050 00	Iloilo		NP-53.9 - Small Value Procurement				01.02.19	GoP	321,000.00	321,000.00		
50299050 00	Cebu		NP-53.9 - Small Value Procurement				01.02.19	GoP	160,000.00	160,000.00		
50299050 00	Zamboanga		NP-53.9 - Small Value Procurement				01.02.19	GoP	264,000.00	264,000.00		
50299050 00	Cagayan de Oro		NP-53.9 - Small Value Procurement				01.02.19	GoP	215,000.00	215,000.00		
50299050 00	Davao		NP-53.9 - Small Value Procurement				01.02.19	GoP	259,000.00	259,000.00		
	Rental of Bus :		Shopping									
50299050 00	a. For the Year-end and Assessment of HUDCC	Admin	NP-53.9 - Small Value Procurement				12.02.19	GoP	60,000.00	60,000.00		
50299050 00	Rental of venue for the HUDCC 2018 Sportsfest	Admin	NP-53.9 - Small Value Procurement				04.15.19	GoP	120,000.00	120,000.00		
	Rental of venue for Strategic Planning (January & August 2019)	Admin	NP-53.10 Lease of Real Property and Venue				01.02.19	GoP	1,000,000.00	1,000,000.00		
									93,342,793.22	70,822,793.22	22,520,000.00	


Prepared by

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