
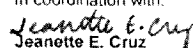



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 March 31

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Housing and Urban Development Coordinating Council
 Operating Unit: N/A
 Organization Code (UACS): 260130000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000												
Percentage of stakeholders who rate HUDCC policies and plans as good or better													
Quantity													
No. of policies developed and issued or updated and disseminated		151				636	151				151	0	
No. of LGUs with draft Local Shelter Plan formulation and local housing project		26				277	26				26	0	
Quality													
Percentage of stakeholders who rate HUDCC policies and plans as good or better		0				95%	0				0	0	Target is set on the 4th quarter
Timeliness													
Percentage of policies issued that were disseminated within the year		0				90%	0				0	0	Target is set on the 4th quarter
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year		0				100%	0				0	0	Target is set on the 4th quarter

Prepared By:

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 Date: 15/Nov/2016

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 Date: 15/Nov/2016

Approved by:

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 Director IV, SOC
 Date: 15/Nov/2016