
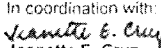



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2016 June 30

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: Housing and Urban Development Coordinating Council  
 Operating Unit: N/A  
 Organization Code (UACS): 260130000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000												
Percentage of stakeholders who rate HUDCC policies and plans as good or better													
Quantity													
No. of policies developed and issued or updated and disseminated		151	115			636	151	214			365	99	
No. of LGUs with draft Local Shelter Plan formulation and local housing project		26	30			277	26	42			68	12	number of request from LGUs for technical assistance
Quality													
Percentage of stakeholders who rate HUDCC policies and plans as good or better		0	0			95%	0	0			0	0	Target is set on the 4th quarter
Timeliness													
Percentage of policies issued that were disseminated within the year		0	0			90%	0	0			0	0	Target is set on the 4th quarter
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year		0	0			100%	0	0			0	0	Target is set on the 4th quarter

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 Date: 15/Nov/2016

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 Director II, AFKMG  
 Date: 15/Nov/2016

Approved by:  
  
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 Date: 15/Nov/2016