

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2014 _____

Department : Other Executive Offices
 Agency : Housing and Urban Development Coordinating Council
 Operating Unit : NA
 Organization Code (UACS) : 301000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3/31/14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
i. Operations													
MFO 1 - Housing and Urban Planning Policy Services	301000000												
Target 1: No. of polices developed and issued or updated and disseminated		83	83	84		250	105	129	117		351	101	Due to the increase of number of policies, projects, programs, budget and audit reports reviewed and recommended for Board Action.
Target 2: No. of LGUs with draft Local Shelter Plan formulation and local housing project		26	46	31		103	32	43	96		171	68	Due to the increase numbers of invitations received from LGUs
Target 3: Percentage of stakeholders who rate HUDCC policies and plans as good or better						0					0	0	For the 4th quarter
Target 4: Percentage of policies issued that were disseminated within the year													
Target 5: Percentage of LGUs with draft Local Local Shelter Plan Formulation and/or local housing projects within the year		19%	33%	23%		19%	23%	31%	70%		23%	4%	

1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
II. Locally Funded Projects	40000000												
Subdivision Survey of Proclaimed Lands for Socialized Housing													
Target 1: No. of homelots generated		199	0	0		199	199	0	0		199	0	
Target 2: No. of homelots provided with Certificate of Elegibility Lot Award (CELA)/Security of Tenure within six (6) months from completion of actual survey.		0	0	0		0	0	0	0		0	0	For the 4th quarter
National Drive Against Professional Squatters Squatting Syndicates (NDAPSSS)													
Target 1: No. of stakeholders oriented/trained on NDPSSS/LCASPSSS within the week from receipt of request.		131	130	130		391	66	164	213		443	52	Due to the increase numbers of requests received.
Target 2: No. of alleged Professional Squatters and Squatting Syndicates monitored and pursued for prosecution		0	13	0		0	0	0			0	0	Re-scheduled 2nd qtr to 4th quarter
Urban Asset Reform (UAR)													
Target 1: No. of case studies on Pilot areas (Resettlement and Proclaimed Area)						0					0	0	For the 4th quarter
Development of Monitoring Information System													
Target 1: No. of database developed as against targeted						0					0	0	For the 4th quarter
Target 2: Percentage of database developed as against targeted						0					0	0	For the 4th quarter
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													

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