

Department: Other Executive Offices
 Agency: Housing and Urban Development Coordinating Council
 Operating Unit: N/A
 Organization Code (UACS): 2.6013E+11
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Total	Total	Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A													
1. Organizational Outcome													
OO. Access to shelter security expanded	3101000000000000.00												
HOUSING DEVELOPMENT COORDINATION PROGRAM													
Outcome Indicators													
1. Percentage of families provided secure tenure through different modalities (housing need/demand)					28.78%								
2. Proportion of socialized and low-cost housing target vis-a-vis housing needs					241,686,1,034,063 (socialized) 54,569,1,034,063 (low-cost)								
3. Percentage increase in socialized housing assistance/financing					13.95%								
Output Indicators													
1. Number of policies developed and issued or updated and disseminated					747								
2. Number of strategies developed and adopted to address housing needs					4								
3. Number of families provided secure tenure (through subdivision survey)					2,000								
4. Database and shelter information developed					2								
URBAN DEVELOPMENT COORDINATION PROGRAM													
Outcome Indicators													
1. Number of LGUs with draft Local Shelter Plan formulation and local housing project					127								
2. Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs					15 out of 1,634 LGUs								
3. Percentage increase of slum communities and urban centers redeveloped and/or transformed					1%								
Output Indicators													
1. Number of LGUs provided with technical assistance in shelter planning					127								
2. Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates					18								
3. Baseline and benchmark studies for urban development					1								

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 Date: 08/Nov/2017

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 Secretary General
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