Other Executive Offic	000								A ===			Hau	olna i	and I	Uau	alma d	and I	Irbar	. Day	, alan		C	dinat	ina C		:1		
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KEY OR MAJOR PROGRAMS/PROJECTS  MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIS)	PREVIOUS YEAR ACCOMPLISH- MENT (CY 2013)	Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1				Em	Poverty Reduction and				RLY TARGETS BY KEY  Rapid, Inclusive and Sustained Economic Growth  KRA 3				Just and Lasting Peace and				Integrity of the Environment and					GRAND TOTAL	REMARKS/ IMPLEMENTATION PLAN			
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
(2)	(3)	_		(4)					(5)			_		(6)					(7)					(8)		_	(9)=(4 to 8)	(10)
MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project	409 128						83	83	84	84	334											32	32	32	32	128	334	
P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better										90%	90%																90%	
P4: Percentage of policies issued that were disseminated within the year										90%	90%																90%	
P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year																									909	6 90%	90%	
Prepared By:									•		Recor	nmend	ed By															
(Signed)  JEANETTE E. CRUZ  Director II-AFKMG											Secret	A S. ALE	A															
	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIS)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better  P4: Percentage of policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  Prepared By: (Signed) JEANETTE E, CRUZ	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  (3)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better  P4: Percentage of policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  Prepared By:  (Signed) JEANETTE E. 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CRUZ Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better  P4: Percentage of policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan formulation and/or local housing projects within the year  Prepared By:  (Signed)  JEANETTE E. CRUZ  Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIS)  (2) (3) (3) Anti-Corruption, Transp. Accountable and Particing Governance (KRA 1)  (2) (3) (4)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better  P4: Percentage of policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  Prepared By:  (Signed)  JEANETTE E. CRUZ  Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better  P4: Percentage of policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  P6: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  Prepared By: (Signed) JEANETTE E. CRUZ Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better  P4: Percentage of policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan formulation and/or local housing projects within the year  Prepared By:  (Signed) JEANETTE E. CRUZ Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of Stakeholders who rate HUDCC policies and plans as good or better  P4: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  Prepared By:  (Signed)  JEANETTE E. CRUZ Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (Pls)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES P1: No. of policies developed and issued or updated and plans as good or better PUCC policies and plans as good or better PUCC policies issued that were disseminated within the year  P4: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  Prepared By:  (Signed)  JEANETTE E. CRUZ Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES P1: No. of policies developed and issued or updated and plans as good or better P4: Percentage of stakeholders who rate HUDC policies issued that were disseminated within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year  Prepared By:  (Signed)  JEANETTE E. CBUZ Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated within the year  P2: Pose recentage of LGUs assisted with draft Local Shelter Plan Formulation and plans as good or better P4: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and for local shousing projects within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and for local shousing projects within the year  P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and for local she	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project  P3: Percentage of folicies issued that were disseminated within the year  P4: Percentage of policies is assisted with draft Local Shelter Plan Formulation and local housing projects within the year  P5: Percentage of ICIUs assisted with draft Local Shelter Plan Formulation and local housing projects within the year  P6: Percentage of policies and plans as good or better  P6: Percentage of policies is used that were disseminated within the year  P7: Prepared By:  (Signed)  JEANETTE E CRUZ Director II-AFRMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  MENT (CY 2013)  MEO 1  HOUSING AND URBAN PLANING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated  P2: No. of LGUs with draft Local Shelter Plan formulation and plans as good or better Plat (plans assisted with draft Local Shelter Plan Formulation and plans as good or better Plan forcal housing projects within the year  P4: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and incomplement within the year  P6: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and incomplement with the year  P7: Prepared By:  (Signed)  JEANETTE E CRUZ Director (Signed)	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1  HOUSING AND URBAN PLANING POLICY SERVICES  P1: No. of policies developed and issued or updated and disseminated P2: No. of LGUs with draft Local Shelter Pian formulation and local housing project within the year  P4: Percentage of policies assisted with draft Local Shelter Pian Formulation and plans as good or better P4: P4: Percentage of LGUs assisted with draft Local Shelter Pian Formulation and in Participatory Size of the Pain (Signed)  JEANETTE E CRUZ Director II-AFKMG	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES P1: No. of policies developed and issued or updated and disseminated within the year  P2: P3: Percentage of policies issued that were disseminated within the year  Prepared By: (Signed) JEANETIE E. CRUZ Director II-AFRING  PREVIOUS YEAR ACCOMPLISH: Anti Corruption, Transparent, Accourtable and Participatrov Government.  Participatrov KRA 1  Anti Corruption, Transparent, Accourtable and Participatrov Government.  Poverty Reduction and Empowement of the Poor and Sustained Economic Growth KRA 3  Rapid. Inclusive and Sustained Economic Growth KRA 3  (3)  (4)  (5)  (5)  (6)  (7)  (8)  Rapid. Inclusive and Sustained Exposure (Forwith KRA 3  Rapid. Inclusive and Sustained Exposure (Forwith KRA 3  (b)  Rapid. Inclusive and Sustained Exposure (Forwith KRA 3  (b)  Rapid. Inclusive and Sustained Exposure (Forwith KRA 3  Rapid. Inclusive and Sustained Exposure (Forwith KRA 3  (b)  Rapid. Inclusive and Sustained Exposure (Forwith KRA 3  (c)  (d)  (e)  (f)  (i)  (ii)  (iii)  (iii)	MAJOR FINAL OUTPUTS (MTO) / PERFORMANCE INDICATORS (PIs)  (2)  MFO 1  HOUSING AND URBAN PLANING POLICY SERVICES  P1: No. of policies developed and issued or updated and indication from formulation and local housing project  P2: No fulls with draft Local Shelter Plan formulation and planis as good or better  P4: Percentage of policies issued that were disseminated within the year  P5: Percentage of Diclices and plans as good or better  P6:	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)  (2)  MEOTO 1  HOUSING AND URBAN PLANNING POLICY SERVICES  P1: No. of Diclies developed and issued or updated and disseminated Part Local Shelter Plan formulation and boat labelines within the year  P2: Precentage of Diclies issued that were dissemisted within the year  Prepared By:  (Signed)  Prepared By:  (Signed)  PERFORMANCE INDICATORS (PIs)  Anti Corruption, Transparent, Accountable and Participatory Growth Name (Pour Vision and Employment of the Poor and Sustained Economic Growth Rt 2 and Vulnerable	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)   MENT (CY 2013)   Total 1st 2nd 3rd 4th Total 1st	PREVIOUS	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (Pis)	MAJOR FINAL OUTPUTS (MFO) / PEFCRMANCE (NDICATORS (PIs))   Figure   Provided (No. 1)   Provided (No. 1)	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE (NDICATORS (PIs) )  MRO1	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE (NDICATORS (PI) S)    MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE (NOICATORS (PI) S)   MAJOR FINAL OUTPUTS (MFO) / PER	MAJOR FINAL OUTPUTS (MFC) / PERFORMANCE (NDICATORS (PI) S)  VEAR (MC 2)  (3)  MEAN THE Corruption, Transparent, MC 20 MILISH- (NDICATORS (PI) S)  (3)  MEAN THE Corruption (Transparent, MC 20 MILISH- (NDICATORS (PI) S)  (3)  MEO 1  HOUSING AND URBAN PLANING POLICY SERVICES  PERVENUES  409  409  409  409  409  409  409  40	MAJOR FINAL OUTPUTS (MFO)   PREVIOUS (	MAJOR FINAL OUTPUTS (MFO)   PERFORMANCE (NOCATIONS (PIS))   PERFORMANCE (IX)   PERFORMA