CY 2014 PHYSICAL PLAN

BED No. 2

Department: Other Executive Offices

Agency: Housing and U Housing and Urban Development Coordinating Council

KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISH-MENT (CY 2013)	CY 2014 QUARTERLY TARGETS BY KEY RESULT AREAS (KRA)																									GRAND TOTAL	REMARKS/ IMPLEMENTATION PLAN
			Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaption KRA 5						
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)=(4 to 8)	(10)
Establishment of enabling environment for housing and urban development	MFO 1 HOUSING AND URBAN PLANNING POLICY SERVICES																											-	
	P1: No. of policies developed and issued or updated and disseminated	409						83	83	84	84	334																334	
	P2: No. of LGUs with draft Local Shelter Plan formulation and local housing project	128																					32	32	32	32	128	128	
	P3: Percentage of stakeholders who rate HUDCC policies and plans as good or better										90%	90%																90%	
	P4: Percentage of policies issued that were disseminated within the year										90%	90%																90%	
	P5: Percentage of LGUs assisted with draft Local Shelter Plan Formulation and/or local housing projects within the year																									90%	90%	90%	

Prepared By:

(Signed)
JEANETTE E. CRUZ
Director II-AFKMG
Date:

Recommended By:

(Signed)
CECILIA S. ALBA
Secretary General
Date: