



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Housing and Urban Development Coordinating Council	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.</p>	Housing and Urban Policy Services		Number of policies developed and issued or updated	409 policies	334 policies	636 policies	190%	
			Number of LGUs with draft Local Shelter Plan formulation and local housing	128 LGUs	128 LGUs	277 LGUs	216%	
			Percentage of stakeholders who rate HUDCC policies and plans as good or better		90%	95%	106%	
			Percentage of policies issued that were disseminated within the year		90%	90.25%	100%	
			Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year		90%	100%	111%	
	STO and GASS							
		SUPPORT TO OPERATIONS		Number of management and employees oriented on Quality Management System		57 employees oriented	57 employees oriented	100%
				Filing systems improved by digitization of FY 2014 Office Orders and Paid Disbursement Vouchers		96 digitized documents	96 digitized documents	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
				Obligations BUR Ratio of total obligations to total release.	86.65%	86.65%	86.54%	99.87%
				Php107,834,473		Php119,788,000		
				Php124,451,500		Php138,422,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	91.59%	91.59%	98.60%	108%	
					Php70,453,000	Php71,453,000		
		Submission to COA						
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES