

L. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

STRATEGIC OBJECTIVES

MANDATE

Under EO 90 (S. 1986) entitled "Identifying the Government Agencies Essential for the National Shelter Program and Defining their Mandates, Creating the Housing and Urban Development Coordinating Council, Rationalizing Funding Sources and Lending Mechanisms for Home Mortgages and for Other Purposes" the Housing and Urban Development Coordinating Council (HUDCC) is charged with the main function of coordinating the activities of the government housing agencies to ensure the accomplishment of the National Shelter Program.

VISION

Decent and affordable housing opportunities and sustainable human settlements for families belonging to the lowest income strata of our society with HUDCC providing overall directions for its promotion

MISSION

As the highest policy making and coordinating body on housing and urban development, HUDCC shall facilitate access to a variety of housing options that are decent, affordable and responsive to the diverse and changing needs of homeless and underprivileged Filipino families.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Provision of shelter security to Filipino households and improvement in the lives of slum dwellers

ORGANIZATIONAL OUTCOME

Improved delivery of shelter security services through provision of enabling environment for housing and urban development

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 14,593,000	P 7,010,000	P 1,076,000	P 22,679,000
300000000	Operations	20,796,000	34,801,000		55,597,000
	MFO 1: Housing and Urban Planning Policy Services	20,796,000	34,801,000		55,597,000
	Total, Programs	35,389,000	41,811,000	1,076,000	78,276,000
PROJECT(S)					
	Locally Funded Project(s)	10,579,000	30,820,000		41,399,000
	Total, Project(s)	10,579,000	30,820,000		41,399,000
	TOTAL NEW APPROPRIATIONS	P 45,968,000	P 72,631,000	P 1,076,000	P 119,675,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

REGION

Regional Allocation	P	45,968,000	P	72,631,000	P	1,076,000	P	119,675,000
National Capital Region (NCR)		45,968,000		72,631,000		1,076,000		119,675,000
TOTAL NEW APPROPRIATIONS	P	45,968,000	P	72,631,000	P	1,076,000	P	119,675,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

The HUDCC shall accelerate mass housing programs with alternative housing technologies, schemes and approaches to ensure decent and affordable homes. It shall likewise, integrate basic infrastructure support to resettlement sites and emerging regional sustainable communities, such as provision of access roads, electricity, among others.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES

No. of policies developed and issued or updated and disseminated	334
No. of LGUs with draft Local Shelter Plan formulation and local housing project	124
Percentage of stakeholders who rate HUDCC policies and plans as good or better	90%
Percentage of policies issued that were disseminated within the year	90%
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year	90%