

MFO ACCOUNTABILITY REPORT CARD (MARC -1)

| HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL | OUTPUTS | DEPARTMENT BUDGET FY 2013 | OVERALL RESULTS ASSESSMENT | | | | |
|--|---|--|----------------------------|---------------------------|---------------------------|-----------------------|--------|
| | | | SERVICE PRODUCTS RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2012 ACTUAL ACCOMP | FY 2013 TARGET | FY 2013 ACTUAL ACCOMP | RATING |
| | | | MAJOR FINAL OUTPUTS | | | | |
| The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of the government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision. | Housing and Urban Policy Services | No. of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption | 107 policies | 48 policies | 46 policies | 96% | |
| | | No. of projects assessed and policies reviewed and recommended for approval by each KSA board within seven (7) days from receipt of documents/ materials | 327 projects and policies | 327 projects and policies | 363 projects and policies | 111% | |
| | | No. of LGUs trained on Local Shelter Plan Formulation within one (1) month from the commencement of the LSP Training | 195 LGUs | 120 LGUs | 128 LGUs | 107% | |
| GASS | | | | | | | |
| General Administration and Support Services | Budget Utilization Rate | 81% | 81% | 98.69% | 122% | | |
| | Percentage of financial statements and reports and documents submitted to COA within the prescribed period. | 100% | 100% | 100% | 100% | | |

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