

BP FORM 100-A: STATEMENT OF REVENUES AND EXPENDITURES
SPECIAL ACCOUNT IN THE GENERAL FUND (SAGF)
 FY 2013-2017

DEPARTMENT:					AGENCY: HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL										
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	ACCOUNT CODE (3)	LEGAL BASIS (4)	Cash Balance as of Dec. 31, 2013 (5)	AMOUNT IN P'000										REMARKS (16)
					2013 Actual		2014 Estimate		2015 Estimate		2016 Estimate		2017 Estimate		
					Revenue (6)	Expenditure (7)	Revenue (8)	Expenditure (9)	Revenue (10)	Expenditure (11)	Revenue (12)	Expenditure (13)	Revenue (14)	Expenditure (15)	
NOT APPLICABLE															
A. Annually Appropriated															
B. Automatically Appropriated															
C. Grants ---Local Grants -- Foreign Grants															
TOTAL															
Prepared by:			Approved by:										Date:		
<u>Emmanuel L. Correa</u> Chief Admin Officer			<u>CECILIA S. ALBA</u> Secretary General										_____		