

Statement of Revenue  
FY 2013

| DEPARTMENT:                                       |  |                        |  |   | AGENCY: HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL |                    |                |                    |                 |                     |                 |                     |                 |                     |                 |  |
|---|--|------------------------|--|---|--|--------------------|----------------|--------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|--|
| SOURCE OF REVENUE<br>(1)                          | DESCRIPTION<br>SOURCE OF<br>REVENUE<br>(2) | ACCOUNT<br>CODE<br>(3) | LEGAL<br>BASIS<br>(4)                    | Cash Balance<br>as of<br>Dec. 31, 2012<br>(5) | AMOUNT IN P'000  |                    |                |                    |                 |                     |                 |                     |                 |                     | REMARKS<br>(16) |  |
|   |  |                        |  |   | 2012 Actual  |                    | 2013 Estimate  |                    | 2014 Estimate   |                     | 2015 Estimate   |                     | 2015 Estimate   |                     |                 |  |
|   |  |                        |  |   | Revenue<br>(6)   | Expenditure<br>(7) | Revenue<br>(8) | Expenditure<br>(9) | Revenue<br>(10) | Expenditure<br>(11) | Revenue<br>(12) | Expenditure<br>(13) | Revenue<br>(14) | Expenditure<br>(15) |                 |  |
| A. Annually Appropriated                          |  |                        |  |   |  |                    |                |                    |                 |                     |                 |                     |                 |                     |                 |  |
| NOT APPLICABLE                                    |  |                        |  |   |  |                    |                |                    |                 |                     |                 |                     |                 |                     |                 |  |
| B. Automatically Appropriated                     |  |                        |  |   |  |                    |                |                    |                 |                     |                 |                     |                 |                     |                 |  |
| C. Grants<br>---Local Grants<br>-- Foreign Grants |  |                        |  |   |  |                    |                |                    |                 |                     |                 |                     |                 |                     |                 |  |
| TOTAL   |  |                        |  |   |  |                    |                |                    |                 |                     |                 |                     |                 |                     |                 |  |
| Prepared by:                                      |  |                        | Approved by:                             |   |  |                    |                |                    | Date:           |                     |                 |                     |                 |                     |                 |  |
| <u>Emmanuel L. Corea</u><br>Accountant III        |  |                        | <u>CECILIA S. ALBA</u><br>Head of Agency |   |  |                    |                |                    |                 |                     |                 |                     |                 |                     |                 |  |