

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																	
					Quarter 1				Quarter 2				Quarter 3				Quarter 4				Full Year	
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total	Oct	Nov	Dec	Sub Total	Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
IV. TAX REMITTANCE ADVICE			9,336																			
PS			3,990																			
MOOE			4,940																			
CO			406																			
VI. TOTAL DISBURSEMENT PROGRAM		164,371	9,336	155,035	10,041	16,719	13,154	39,914	11,157	15,496	9,706	36,359	11,941	12,283	8,846	33,070	19,770	11,062	14,860	45,692	155,035	
PS		57,437	3,990	53,447	4,763	4,763	5,131	14,657	4,763	8,454	4,763	17,980	4,763	4,763	4,763	14,289	4,763	1,423	335	6,521	53,447	
MOOE		98,804	4,940	93,864	5,278	7,367	4,888	17,533	6,394	7,042	4,943	18,379	7,178	7,520	4,083	18,781	15,007	9,639	14,525	39,171	93,864	
CO		8,130	406	7,724		4,589	3,135	7,724													7,724	


Prepared By:


 Anilaine L. Gamba
 Budget Officer III
 Date: 08/Nov/2017

In Coordination With:


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 Director II, AFKMG
 08/Nov/2017

MM


 Approved by:
 Atty. Falconi V. Millar, CPA
 Secretary General
 08/Nov/20

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