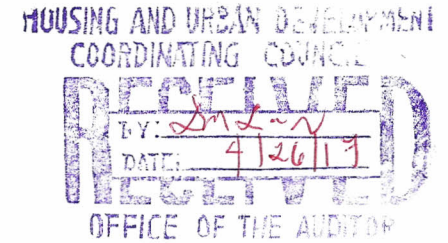


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31



BAR No. 1

Department: Other Executive Offices  
Appropriations: Current Year Appropriations  
Agency: Housing and Urban Development Coordinating Council  
Operating Unit: N/A  
Organization Code (UACS): 260130000000  
Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000												
Percentage of stakeholders who rate HUDCC policies and plans as good or better													
Quantity													
No. of policies developed and issued or updated and disseminated		77	120	119	119	435	90				90	13	
No. of LGUs with draft Local Shelter Plan formulation and local housing project		32	32	32	31	127	32				35	3	Due to increase of number of LGUs with request for the conduct of Local Shelter Plan
Quality													
Percentage of stakeholders who rate HUDCC policies and plans as good or better					90%	90%							Target set for the 4th quarter of FY 2017
Timeliness													
Percentage of policies issued that were disseminated within the year					90.25%	90.25%							Target set for the 4th quarter of FY 2017
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year		100%	100%	100%	100%	100%	100%						35 LGUs out of 35 LGUs

Prepared By:  
  
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Date: 25/Apr/2017

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Financial Services Head/Budget Officer  
Date: 25/Apr/2017

Approved By:  
  
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Date: 25/Apr/2017